

Town of Verona
Budget Public Hearing
Tuesday, November 17, 2021, 7:00 p.m.

Citizens Present: See sign in sheet

Staff Present: Administrator/Planner Gaskell, Public Works Director Barnes, and Clerk/Treasurer Withee

AGENDA

1. Call to Order/ Convene Special Town Meeting of the Qualified Electorate Pursuant to Sec. 60.12(1)(c), Wis. Stats. – Board Chair, Mark Geller, called the meeting to order at 7:00 PM.
2. Consider a motion to confirm/amend the suggested agenda - Motion by Keen to approve the agenda, second by D. Maxwell. All ayes, no nays, motion carried by voice vote.
3. Approval of minutes from November 17, 2020 Budget Hearing. Motion by J. Senseman to approve minutes from the November 17, 2020, budget hearing, second by D. Maxwell. All ayes, no nays, motion carried.
4. Presentation of the 2022 Budget – Chair Geller reviewed the draft budget, budget process and PowerPoint presentation. He stated that the 2021 payable 2022 levy is \$1,251,759. The town board will meet in December to approve the final budget.
5. Motion by Lonsdorf to open the Public Hearing Regarding Proposed 2022 Town General Fund Budget, second by D. Maxwell.
 - Doug Maxwell asked for an explanation of the Valley View Road Project and the set aside funds. Director Barnes reviewed the project. Cost is funded 80% federal 20% local. The estimated 20% for the town is \$120,000. The town needs to pay the costs upfront and then be reimbursed by the county.
 - Lonsdorf asked about the new infrastructure bill and if any funds will be available for the town. Director Barnes stated he has a meeting to review what will be available.
 - Lonsdorf asked about net new construction and if we can calculate per house what our revenue will be, Withee stated in 2021 there have been 16 new homes built. Maxwell stated that it is approximately \$3,500 per new home.
6. Motion to close the public hearing by Senseman, second by Wiederhoeft. All ayes, motion carried by voice vote.
7. Motion by John Senseman to adopt the 2021 Town Tax Levy to be paid in 2022 pursuant to Sec. 60.10(1)(a), Wis. Stats. in the proposed amount of \$1,251,759. Second by Bill Keen. Motion carried by voice vote – unanimous.
8. Motion to Adjourn Special Town Meeting – the Town Chair adjourned the Special Town Meeting/Public Hearing for the 2022 Budget at 7:30 PM. Lonsdorf / Keen

Approved:

Prepared by Teresa Withee, Town Clerk