

	A	B	C	D	E	F	G	H	I	K	L	M
1		TOWN OF VERONA -	DETAILED			2010 ADOPTED BUDGET						Adopted 11/17/2009
2			2009 10 mos. Actual	2009 2 mos. estimate	total 2009 est/actual		2009 ADOPTED	2009 AMENDED	2009 BUDGET WITH AMENDMENTS	NOTE	LINE #	
3		GENERAL FUND Bank 10										GENERAL FUND
4		TAXES										TAXES
5	1041114	PROPERTY TAXES	970,478.00	-	970,478.00	-	970,478.00	-	970,478.00		5	PROPERTY TAXES
6	1041120	OMITTED TAXES	-	-	-	-	2,075.00	-	2,075.00		6	OMITTED TAXES
7	1041160	WOODLAND TAX	-	2,000.00	2,000.00	-	2,000.00	-	2,000.00		7	WOODLAND TAX
8	1041170	FOREST TAX LANDS	15.00	375.00	390.00	815.00	375.00	-	375.00		8	FOREST TAX LANDS
9	1041180	PAYMENT IN LIEU	-	-	-	300.00	300.00	-	300.00		9	PAYMENT IN LIEU
10	1041190	PMNT FOR ANNEXATIONS	15,167.00	15,449.00	30,616.00	30,616.00	44,489.00	(13,800.00)	30,689.00		10	PMNT FOR ANNEXATIONS
11		TAXES TOTAL	985,660.00	17,824.00	1,003,484.00	31,731.00	1,019,717.00	(13,800.00)	1,005,917.00		11	TAXES TOTAL
12											12	
13		INTERGOVERNMENTAL REVENUE									13	INTERGOVERNMENTAL REVENUE
14	1042210	SHARED TAXES FROM STATE	8,658.00	41,342.00	50,000.00	53,475.00	50,000.00	-	50,000.00		14	SHARED TAXES FROM STATE
15	1042550	COUNTY AID-BRIDGES	5,688.00	-	5,688.00	25,000.00	5,688.00	-	5,688.00		15	COUNTY AID-BRIDGES
16	1042650	STATE AID-HIGHWAY	85,959.00	28,627.00	114,586.00	112,627.00	114,586.00	-	114,586.00		16	STATE AID-HIGHWAY
17	1042660	STATE AID-LRIP	-	-	-	-	-	-	-		17	STATE AID-LRIP
18	1042900	STATE AID-FIRE INSPECTION	7,429.00	-	7,429.00	7,500.00	7,000.00	-	7,000.00		18	STATE AID-FIRE INSPECTION
19	1042920	STATE AID-EMS	8,360.00	-	8,360.00	8,500.00	7,500.00	-	7,500.00		19	STATE AID-EMS
20	1042950	STATE AID-DNR	1,690.00	-	1,690.00	1,500.00	1,700.00	-	1,700.00		20	STATE AID-DNR
21	1042955	STATE AID-COMPUTERS	387.00	-	387.00	500.00	663.00	(387.00)	276.00		21	STATE AID-COMPUTERS
22	1042980	STATE AID-RECYCLING	14,387.00	-	14,387.00	14,100.00	14,000.00	-	14,000.00		22	STATE AID-RECYCLING
23	1042985	STATE & FED AID-FEMA	-	-	-	-	5,000.00	-	5,000.00		23	STATE & FED AID-FEMA
24	1042995	STATE AID - OTHER	501.00	-	501.00	501.00	-	-	-		24	STATE AID - OTHER
25		INTERGOVERNMENTAL REVENUE TOTAL	133,059.00	69,969.00	203,028.00	223,703.00	206,137.00	(387.00)	205,750.00		25	INTERGOVERNMENTAL REVENUE TOTAL
26											26	
27		LICENSES & PERMITS									27	LICENSES & PERMITS
28	1043110	LIQUOR/MALT BEV LICENSE	601.00	-	601.00	600.00	601.00	-	601.00		28	LIQUOR/MALT BEV LICENSE
29	1043120	OPERATORS LICENSE	90.00	-	90.00	100.00	100.00	-	100.00		29	OPERATORS LICENSE
30	1043160	CIGARETTE LICENSE	5.00	-	5.00	5.00	5.00	-	5.00		30	CIGARETTE LICENSE
31	1043320	DOG & MULTI-DOG LICENSE	246.00	774.00	1,020.00	500.00	800.00	-	800.00		31	DOG & MULTI-DOG LICENSE
32	1043410	ELECTRICAL LICENSE	675.00	-	675.00	600.00	750.00	-	750.00		32	ELECTRICAL LICENSE
33	1043510	RESIDENTIAL BUILDING PERMITS	8,626.00	-	8,626.00	5,000.00	10,000.00	-	10,000.00		33	RESIDENTIAL BUILDING PERMITS
34	1043520	COMMERCIAL BLDG PERMITS	27,976.00	-	27,976.00	4,000.00	2,500.00	29,000.00	31,500.00		34	COMMERCIAL BLDG PERMITS
35	1043540	DRIVEWAY PERMITS	850.00	-	850.00	500.00	1,000.00	-	1,000.00		35	DRIVEWAY PERMITS
36	1043640	LAND USE CHANGE PERMIT	1,450.00	-	1,450.00	500.00	2,500.00	-	2,500.00		36	LAND USE CHANGE PERMIT
37	1043700	DNR TAX SEV/YIELD WD	-	-	-	-	-	-	-		37	DNR TAX SEV/YIELD WD
38	1043710	ROAD ROW PERMIT FEES	150.00	-	150.00	100.00	250.00	-	250.00		38	ROAD ROW PERMIT FEES
39		LICENSES & PERMITS TOTAL	40,669.00	774.00	41,443.00	11,905.00	18,506.00	29,000.00	47,506.00		39	LICENSES & PERMITS TOTAL
40											40	
41		PUBLIC CHARGES FOR SERVICE									41	PUBLIC CHARGES FOR SERVICE
42	1044416	SEWER SERVICE	390.00	-	390.00	390.00	375.00	-	375.00		42	SEWER SERVICE
43	1044423	SEAL FEES	35.00	-	35.00	35.00	-	-	-		43	SEAL FEES
44	1044430	RECORD SEARCH/LICENSE PUB FEES	11.00	-	11.00	10.00	20.00	-	20.00		44	RECORD SEARCH/LICENSE PUB FEES
45	1044435	MISCELLANEOUS CLERK FEE	2,087.00	100.00	2,187.00	1,000.00	100.00	1,500.00	1,600.00		45	MISCELLANEOUS CLERK FEE
46	1044440	STREET LIGHTING	169.00	281.00	450.00	450.00	450.00	-	450.00		46	STREET LIGHTING
47	1044450	ELECTIONS-REIMBURSED	-	-	-	-	-	-	-		47	ELECTIONS-REIMBURSED
48	1044460	RECYCLING	-	27,084.00	27,084.00	28,000.00	27,084.00	-	27,084.00		48	RECYCLING
49	1044470	GARBAGE-SPECIAL CHARGE	-	79,056.00	79,056.00	80,000.00	79,056.00	-	79,056.00		49	GARBAGE-SPECIAL CHARGE
50	1044480	PARK DEVELOPMENT FEES	-	-	-	-	-	-	-		50	PARK DEVELOPMENT FEES
51		PUBLIC CHRGS FOR SRVCS TOTAL	2,692.00	106,521.00	109,213.00	109,885.00	107,085.00	1,500.00	108,585.00		51	PUBLIC CHRGS FOR SRVCS TOTAL
52											52	
53		INTEREST INCOME									53	INTEREST INCOME
54	1046390	INT ON DEL SPEC ASSMTS	485.00	-	485.00	100.00	50.00	-	50.00		54	INT ON DEL SPEC ASSMTS
55		INTEREST INCOME TOTAL	485.00	-	485.00	100.00	50.00	-	50.00		55	INTEREST INCOME TOTAL

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1		TOWN OF VERONA -	DETAILED			2010 ADOPTED BUDGET						Adopted 11/17/2009
2			2009 10 mos. Actual	2009 2 mos. estimate	total 2009 est/actual		2009 ADOPTED	2009 AMENDED	2009 BUDGET WITH AMENDMENTS	NOTE	LINE #	
56											56	
57		MISCELLANEOUS REVENUE									58	MISCELLANEOUS REVENUE
58	1048120	* INT ON CAPITAL RES--BLDG	672.00	336.00	1,008.00	-		-	-		59	* INTEREST ON CAPITAL RES--BLDG
59	1048130	* INT ON CAPITAL RES--MACH	448.00	224.00	672.00	-		-	-		60	* INTEREST ON CAPITAL RES--MACH
60	1048140	INTEREST ON OPEN SPACE FUND	11.00	17.00	28.00	-		-	-		61	INTEREST ON OPEN SPACE FUND
61	1048150	INTEREST ON HEALTH FUND	26.00	16.00	42.00	20.00		-	-		62	INTEREST ON PARK FUND
62	1048211	HALL RENT/TOWN PROP RENT	-	-	-	-		-	-		63	HALL RENT/TOWN PROP RENT
63	1048610	SALE OF TOWN PROPERTY	-	-	-	-		-	-		57	SALE OF TOWN PROPERTY
64	1048110	INTEREST ON TEMP INVEST	14,813.00	3,291.00	18,104.00	15,000.00	25,000.00	-	25,000.00		64	INTEREST ON TEMP INVEST
65		MISCELLANEOUS REVENUE TOTAL	14,850.00	3,324.00	18,174.00	15,020.00	25,000.00	-	25,000.00		65	MISCELLANEOUS REVENUE TOTAL
66											66	
67		** (not incl in OPERATING BUDGET)									67	* (not included in OPERATING BUDGET)
68		OTHER FINANCING SOURCES									68	OTHER FINANCING SOURCES
69	1049100	REF FROM UTIL/ADMIN EXP	3,800.00	-	3,800.00	4,000.00	3,800.00	-	3,800.00		69	REF FROM UTIL/ADMIN EXP
70	1049110	MISCELLANEOUS REVENUE	(298.00)	-	(298.00)	-	100.00	-	100.00		70	MISCELLANEOUS REVENUE
71	1049150	EMS & FIRE DISTRICT ADM/REF	659.00	-	659.00	2,000.00	-	-	-		71	EMS & FIRE DISTRICT ADM/REF
72		TRANSFER IN - funds applied				22,580.00				RK's, elec, twn off twn oth	72	TRANSFER IN funds applied
73	1049990	TRANSFER IN- from CRF-Bldg	-	-	-	200,000.00	-	-	-		73	TRANSFER IN-CRF Bldg
74	1049991	TRANSFER IN-CAP PROJECT RES.	-	-	-	-	-	-	-		74	TRANSFER IN-CAP PROJECT RESERVE
75	104999	TRANSFER IN-from CRF Mach	-	-	-	-	-	-	-		75	TRANSFER IN-GRF Mach
76		OTHER FINANCING SOURCES TOTAL	4,161.00	-	4,161.00	228,580.00	3,900.00	-	3,900.00		76	OTHER FINANCING SOURCES TOTAL
77		TOTAL REVENUES	1,181,576.00	198,412.00	1,379,988.00	620,924.00	1,380,395.00	30,113.00	1,396,708.00		77	TOTAL REVENUES
78											78	
79		COST CATEGORY 10-51-General Government									79	COST CATEGORY 10-51-General Government
80	1051111	SUPERVISOR WAGES	12,000.00	-	12,000.00	12,000.00	12,000.00	-	12,000.00		80	SUPERVISOR WAGES
81	1051113	BOARD:EXPENSE REIMB	1,991.00	-	1,991.00	500.00	500.00	1,500.00	2,000.00		81	BOARD:EXPENSE REIMB
82	1051115	SUPERVISOR:TOWN SHARE	918.00	-	918.00	918.00	918.00	-	918.00		82	SUPERVISOR:TOWN SHARE
83	1051311	CHAIR:WAGES	6,000.00	-	6,000.00	6,000.00	6,000.00	-	6,000.00		83	CHAIR:WAGES
84	1051315	CHAIR:TOWN SHARE	459.00	-	459.00	460.00	460.00	-	460.00		84	CHAIR:TOWN SHARE
85	1051326	WTA, UTA, USRWA & CLERK DUES	3,616.00	-	3,616.00	4,000.00	4,000.00	-	4,000.00	dcta?	85	WTA, UTA, USRWA & CLERK DUES
86	1051411	ADMIN WAGES	44,225.00	14,758.00	58,983.00	60,752.00	58,983.00	-	58,983.00		86	ADMIN WAGES
87	1051412	ADMIN. FRINGE	15,739.00	4,761.00	20,500.00	21,844.00	20,500.00	-	20,500.00		87	ADMIN. FRINGE
88	1051415	ADMIN. TOWN SHARE SS	3,383.00	1,129.00	4,512.00	4,647.00	4,512.00	-	4,512.00		88	ADMIN. TOWN SHARE SS
89	1051421	OFFICE ASST:WAGES	22,790.00	8,210.00	31,000.00	31,930.00	31,000.00	-	31,000.00		89	OFFICE ASST:WAGES
90	1051422	OFFICE ASST:FRINGE	13,083.00	4,417.00	17,500.00	18,713.00	17,500.00	-	17,500.00		90	OFFICE ASST:FRINGE
91	1051425	OFFICE ASST:TOWN SHARE SS	1,743.00	557.00	2,300.00	2,376.00	2,300.00	-	2,300.00		91	OFFICE ASST:TOWN SHARE SS
92	1051431	CLERK/TREAS WAGES	30,712.00	10,000.00	40,712.00	49,017.00	47,590.00	-	47,590.00		92	CLERK/TREAS WAGES
93	1051432	CLERK/TREAS. FRINGE	6,434.00	4,266.00	10,700.00	16,511.00	10,700.00	-	10,700.00		93	CLERK/TREAS. FRINGE
94	1051435	CLERK/TREAS TOWN SHARE SS	2,349.00	765.00	3,114.00	3,729.00	3,640.00	-	3,640.00		94	CLERK/TREAS TOWN SHARE SS
95	1051471	TOWN OFFICE EXPENSES-OTHER	15,907.00	4,093.00	20,000.00	20,000.00	20,000.00	-	20,000.00		95	TOWN OFFICE EXPENSES-OTHER
96	1051472	TOWN OFFICE EXPENSES-OUTLAY	4,861.00	2,139.00	7,000.00	7,000.00	7,000.00	-	7,000.00		96	TOWN OFFICE EXPENSES-OUTLAY
97	1051481	ELECTION-INSPECTOR FEES	825.00	100.00	925.00	2,900.00	3,000.00	-	3,000.00	4 elections in 2010	97	ELECTION-INSPECTOR FEES
98	1051482	ELECTION-OTHER/OUTLAY	1,299.00	-	1,299.00	6,000.00	5,000.00	-	5,000.00	6K mach/1K ballots	98	ELECTION-OTHER/OUTLAY
99	1051528	ASSESSMENT -REAL PROPERTY	13,813.00	2,687.00	16,500.00	7,500.00	16,500.00	-	16,500.00		99	ASSESSMENT -REAL PROPERTY
100	1051529	ASSESSMENT-MANUFACTURING	-	162.00	162.00	162.00	162.00	-	162.00		100	ASSESSMENT-MANUFACTURING
101	1051537	ENGINEERING FEES	40,240.00	9,500.00	49,740.00	45,000.00	65,000.00	(15,000.00)	50,000.00		101	ENGINEERING FEES
102	1051577	SPECIAL ACCTG & AUDITING	15,576.00	1,124.00	16,700.00	16,000.00	16,700.00	-	16,700.00		102	SPECIAL ACCTG & AUDITING
103	1051627	LEGAL FEES	10,506.00	5,000.00	15,506.00	20,000.00	20,000.00	-	20,000.00	fund extra stuff	103	LEGAL FEES
104	1051711	TOWN HALL:WAGES	103.00	500.00	603.00	500.00	2,000.00	-	2,000.00		104	TOWN HALL:WAGES
105	1051713	TOWN HALL:OTHER	2,278.00	657.00	2,935.00	300,000.00	12,000.00	-	12,000.00	carry from 09 for rep	105	TOWN HALL:OTHER
106	1051714	TOWN HALL:OUTLAY	488.00	2,500.00	2,988.00	7,000.00	7,000.00	(5,000.00)	2,000.00	ck budget amend	106	TOWN HALL:OUTLAY
107	1051715	TOWN HALL:TOWN SHARE SS	8.00	38.00	46.00	100.00	150.00	-	150.00		107	TOWN HALL:TOWN SHARE SS
108	1051948	PROPRTY & LIABILITY	12,864.00	-	12,864.00	14,000.00	15,000.00	-	15,000.00		108	PROPRTY & LIABILITY
109	1051968	WORK COMP INSURANCE	4,508.00	-	4,508.00	4,500.00	4,000.00	-	4,000.00		109	WORK COMP INSURANCE
110			288,718.00	77,363.00	366,081.00	684,059.00	414,115.00	(18,500.00)	395,615.00		110	TOTAL

	A	B	C	D	E	F	G	H	I	K	L	M
1		TOWN OF VERONA -	DETAILED			2010 ADOPTED BUDGET						Adopted 11/17/2009
2			2009 10 mos. Actual	2009 2 mos. estimate	total 2009 est/actual		2009 ADOPTED	2009 AMENDED	2009 BUDGET WITH AMENDMENTS	NOTE	LINE #	
111											111	
112		COST CATEGORY 10-52 PUBLIC SAFETY									112	COST CATEGORY 10-52 PUBLIC SAFETY
113	1052620	ANIMAL CONTROL	-	-	-	-	-	-	-		113	ANIMAL CONTROL
114	1052323	FIRE SUPRESSION:OPERATING	101,755.00	-	101,755.00	114,000.00	101,755.00	-	101,755.00		114	FIRE SUPRESSION:OPERATING
115	1052324	FIRE SUPRESSION:OUTLAY	652.00	-	652.00	-	652.00	-	652.00		115	FIRE SUPRESSION:OUTLAY
116	1052326	FIRE SUPRESSION:STATE AID	7,429.00	-	7,429.00	7,500.00	7,000.00	-	7,000.00		116	FIRE SUPRESSION:STATE AID
117	1052411	RES BLDG INSPECTOR:WAGES	9,000.00	3,000.00	12,000.00	12,000.00	20,000.00	(8,000.00)	12,000.00		117	RES BLDG INSPECTOR:WAGES
118	1052412	RES BLDG INSPECTOR:FRINGE	10,572.00	2,114.00	12,686.00	1,320.00	16,086.00	-	16,086.00		118	RES BLDG INSPECTOR:FRINGE
119	1052413	RES BLDG INSPECTOR:OTHER	1,161.00	100.00	1,261.00	1,000.00	2,000.00	-	2,000.00		119	RES BLDG INSPECTOR:OTHER
120	1052415	BLDG INSPECTOR:TOWN SHARE SS	688.00	230.00	918.00	918.00	1,530.00	-	1,530.00		120	RES BLDG INSPECTOR:TOWN SHARE SS
121	1052421	COMM INSPECTOR:WAGES	21,206.00	-	21,206.00	3,200.00	2,000.00	21,000.00	23,000.00		121	COMM INSPECTOR:WAGES
122	1052422	COMM INSPECTOR:FRINGE	-	-	-	-	-	-	-		122	COMM INSPECTOR:FRINGE
123	1052423	COMM INSPECTOR:OTHER	1,334.00	-	1,334.00	100.00	100.00	-	100.00		123	COMM INSPECTOR:OTHER
124	1052425	COMM INSPECTOR:TOWN SHARE SS	1,622.00	-	1,622.00	245.00	153.00	1,610.00	1,763.00		124	COMM INSPECTOR:TOWN SHARE SS
125	1052553	EMS DISTRICT:OPERATING	51,035.00	-	51,035.00	48,612.00	51,035.00	-	51,035.00		125	EMS DISTRICT:OPERATING
126	1052554	EMS DISTRICT:OUTLAY	4,640.00	6,561.00	11,201.00	5,099.00	11,038.00	-	11,038.00		126	EMS DISTRICT:OUTLAY
127	1052556	EMS STATE AID	-	8,360.00	8,360.00	8,500.00	8,000.00	-	8,000.00		127	EMS STATE AID
128	1052557	EMS VERONA SITE LEASE	10,430.00	-	10,430.00	9,696.00	12,402.00	-	12,402.00		128	EMS VERONA SITE LEASE
129	1052558	EMS VERONA SITE IMPROVEMENTS	-	-	-	-	-	-	-		129	EMS VERONA SITE IMPROVEMENTS
130		COST CATEGORY 10-52 TOTAL PUBLIC SAFETY	221,524.00	20,365.00	241,889.00	212,190.00	233,751.00	14,610.00	248,361.00		130	COST CATEGORY 10-52 TOTAL PUBLIC SAFETY
131											131	
132		COST CATEGORY 10-54 PUBLIC WORKS/TRANSP									132	COST CATEGORY 10-54 PUBLIC WORKS/TRANSP
133	1054111	MACHINE OP:WAGES	3,000.00	-	3,000.00	3,000.00	3,000.00	-	3,000.00		133	MACHINE OP:WAGES
134	1054112	MACHINEOP:FRINGE		3,500.00	3,500.00	3,500.00	3,500.00	-	3,500.00		134	MACHINEOP:FRINGE
135	1054113	MACHINE OP:OTHER	14,368.00	7,000.00	21,368.00	15,000.00	30,000.00	(8,000.00)	22,000.00		135	MACHINE OP:OTHER
136	1054114	MACHNE OP:OUTLAY	7,841.00	-	7,841.00	2,500.00	2,000.00	4,500.00	6,500.00	equip trans fr cap re	136	MACHNE OP:OUTLAY
137	1054115	MACHINE OP:TOWN SHARE SS	-	230.00	230.00	230.00	230.00	-	230.00		137	MACHINE OP:TOWN SHARE SS
138	1054123	GARAGE:OTHER	4,986.00	4,351.00	9,337.00	5,000.00	9,000.00	-	9,000.00		138	GARAGE:OTHER
139	1054124	GARAGE:OUTLAY	90.00	500.00	590.00	3,000.00	5,000.00	(5,000.00)	-		139	GARAGE:OUTLAY
140	1054311	STREET MAINT:WAGES	44,253.00	13,000.00	57,253.00	84,360.00	88,000.00	(25,000.00)	63,000.00		140	STREET MAINT:WAGES
141	1054312	STREET MAINT:FRINGE	9,716.00	3,343.00	13,059.00	20,518.00	20,500.00	-	20,500.00		141	STREET MAINT:FRINGE
142	1054313	STREET MAINT:OTHER	153,626.00	3,148.00	156,774.00	150,000.00	100,000.00	50,000.00	150,000.00		142	STREET MAINT:OTHER
143	1054314	STREET MAINT:OUTLAY	271,294.00	(123,000.00)	148,294.00	150,000.00	150,000.00	-	150,000.00		143	STREET MAINT:OUTLAY
144	1054315	STREET MAINT:TOWN SHARE SS	3,901.00	2,933.00	6,834.00	7,384.00	6,732.00	-	6,732.00		144	STREET MAINT:TOWN SHARE SS
145	1054321	CULV & BRIDGES:WAGES	2,403.00	-	2,403.00	2,500.00	5,000.00	-	5,000.00		145	CULV & BRIDGES:WAGES
146	1054323	CULV & BRIDGES:OTHER	52,229.00	26,771.00	79,000.00	5,000.00	75,000.00	4,000.00	79,000.00		146	CULV & BRIDGES:OTHER
147	1054325	CULV & BRIDGES:TOWN SHARE SS	-	383.00	383.00	200.00	383.00	-	383.00		147	CULV & BRIDGES:TOWN SHARE SS
148	1054351	SNOW & ICE:WAGES	7,825.00	6,219.00	14,044.00	7,000.00	12,000.00	-	12,000.00		148	SNOW & ICE:WAGES
149	1054352	SNOW & ICE:FRINGE	3,500.00	-	3,500.00	3,500.00	3,500.00	-	3,500.00		149	SNOW & ICE:FRINGE
150	1054353	SNOW & ICE:OTHER	12,593.00	27,407.00	40,000.00	40,000.00	40,000.00	-	40,000.00	\$62 per T 575 bid	150	SNOW & ICE:OTHER
151	1054355	SNOW & ICE:TOWN SS	963.00	2,096.00	3,059.00	535.00	918.00	-	918.00		151	SNOW & ICE:TOWN SHARE SS
152	1054411	STREET SIGNS:WAGES		5,000.00	5,000.00	3,000.00	5,000.00	-	5,000.00		152	STREET SIGNS:WAGES
153	1054413	STREET SIGNS:OTHER	297.00	1,000.00	1,297.00	5,000.00	5,000.00	-	5,000.00		153	STREET SIGNS:OTHER
154	1054415	STREET SIGNS:TOWN SHARE SS	-	383.00	383.00	230.00	383.00	-	383.00		154	STREET SIGNS:TOWN SHARE SS
155	1054423	STREET LIGHTS:OTHER	2,101.00	600.00	2,701.00	3,000.00	5,000.00	-	5,000.00		155	STREET LIGHTS:OTHER
156	1054453	SEWER:OTHER	163.00	160.00	323.00	390.00	390.00	-	390.00		156	SEWER:OTHER
157	1054773	GARBAGE:OTHER	63,921.00	19,000.00	82,921.00	80,000.00	79,056.00	-	79,056.00		157	GARBAGE:OTHER
158	1054783	RECYCLING:OTHER	20,269.00	4,500.00	24,769.00	28,000.00	27,084.00	-	27,084.00		158	RECYCLING:OTHER
159		COST CATEGORY 10-54 TOTAL PUBLIC WORKS/TRANSP	679,339.00	8,524.00	687,863.00	622,847.00	676,676.00	20,500.00	697,176.00		159	COST CATEGORY 10-54 TOTAL PUBLIC WORKS/TRANSP

	A	B	C	D	E	F	G	H	I	K	L	M
1		TOWN OF VERONA -	DETAILED			2010 ADOPTED BUDGET						Adopted 11/17/2009
2			2009 10 mos. Actual	2009 2 mos. estimate	total 2009 est/actual		2009 ADOPTED	2009 AMENDED	2009 BUDGET WITH AMENDMENTS	NOTE	LINE #	
160											160	
161		COST CATEGORY 10-55 HEALTH & HUMAN SERVICES									161	COST CATEGORY 10-55 - HEALTH & HUMAN SERVICES
162	1055263	SENIOR CITIZENS:OTHER	1,183.00	3,817.00	5,000.00	6,000.00	35,000.00	(30,000.00)	5,000.00		162	SENIOR CITIZENS:OTHER
163		COST CATEGORY 10-55 TOTAL HEALTH & HUMAN SERVICES	1,183.00	3,817.00	5,000.00	6,000.00	35,000.00	(30,000.00)	5,000.00		163	COST CATEGORY 10-55 TOTAL HEALTH & HUMAN SERVICES
164											164	
165		PLAN COMMISSION - CONSERVATION AND DEV									165	PLAN COMMISSION - CONSERVATION AND DEV
166	1056203	PLANNING COMM:OTHER	6,885.00	8,115.00	15,000.00	10,000.00	15,000.00	-	15,000.00		166	PLANNING COMM:OTHER
167	1056213	OPEN SPACE & PARKS COMM:OTHER	445.00	700.00	1,145.00	2,000.00	2,000.00		2,000.00		167	OPEN SPACE & PARKS COMM:OTHER
168		PLAN COMMISSION - CONSERVATION AND DEV TOTAL	7,330.00	8,815.00	16,145.00	12,000.00	17,000.00	-	17,000.00		168	PLAN COMMISSION - CONSERVATION AND DEV TOTAL
169											169	
170		MISCELLANEOUS EXPENSES									170	MISCELLANEOUS EXPENSES
171	1058003	MISC EXP:OTHER	-	-	-	-	-	-	-		171	MISC EXP:OTHER
172	1058050	ANNUITANT HEALTH INS ESCROW	4,600.00	920.00	5,520.00	6,080.00	13,850.00	(8,330.00)	5,520.00		172	ANNUITANT HEALTH INS ESCROW
173	1058023	ILLEGAL TAX REFUND:OTHER	-	-	-	3,113.00	-	-	-		173	ILLEGAL TAX REFUND:OTHER
174		MISCELLANEOUS EXPENSES TOTAL	4,600.00	920.00	5,520.00	9,193.00	13,850.00	(8,330.00)	5,520.00		174	MISCELLANEOUS EXPENSES TOTAL
175											175	
176		COST CATEGORY 10-59 TOTAL- OTHER FINANCING									176	COST CATEGORY 10-59 TOTAL- OTHER FINANCING
177	1059990	TRANSFER OUT - CRF MACHINES	-	-	-	20,000.00	-	-	-		177	TRANSFER OUT - CRFund Machines
178	1059992	TRANSFER IN TO GENERAL FUND	-	-	-	-	-	-	-		178	TRANSFER IN TO GENERAL FUND
179	1059998	TRANSFER OUT TO CRF BLDG	25,000.00	-	25,000.00	25,000.00	20,000.00	5,000.00	25,000.00		179	TRANSFER OUT TO CRFund BLDG
180		COST CATEGORY 10-59 TOTAL- OTHER FINANCING	25,000.00	-	25,000.00	45,000.00	20,000.00	5,000.00	25,000.00		180	COST CATEGORY 10-59 TOTAL- OTHER FINANCING
181		TOTAL EXPENSES	1,227,694.00	119,804.00	1,347,498.00	1,591,289.00	1,410,392.00	(16,720.00)	1,393,672.00	-	181	TOTAL EXPENSES
182											182	
183		carry over from			1,379,988.00	income less 09			Cnty Chgeback	\$ -		
184		2,009.00			(1,347,958.00)	expenses			Total Expenses	\$ 1,591,289.00		
185		3k election	8330 RK ins		32,030.00	09 surplus projected			less '10 Income	\$ (620,924.00)		
186	see line 72	7k office replace	PC fly dane						less computer aid	\$ (282.00)		
187		2500 fron Town										
188		Hall outlay	4,000.00									
189									Tot Levy 2010	970,083.00		
190						est levy ---- divided by value --- equals 2009 mill rate						
191					970,083.00	277,396.78	3.50 estimated mill rate		2009 levy	970,478.00		
192												
193		.04 cents for every 10,000 spent							LEVY LIMIT imposed by State	1,033,263.00	B-4	adjustments
194						3.46 = last year						