

TOWN OF VERONA  
 Notice of Public Hearing 2011 Budget  
 Town of Verona

NOTICE IS HEREBY GIVEN that on Tuesday, November 16, 2010 a PUBLIC HEARING on the PROPOSED 2011 BUDGET of the Town of Verona will be held. This hearing will be held at the Town of Verona Hall, 335 N. Nine Mound Rd. at 6:30 p.m. A detailed copy of the proposed budget is available for inspection at the Office of the Town Clerk Monday-Friday from 8:00 am-2:00 pm.

**Town of Verona CONDENSED 2011 Proposed Budget**

| REVENUES                   | 2010 Est/Act          | 2010 Budget         | 2011 Proposed       | % Change              |                   |
|----------------------------|-----------------------|---------------------|---------------------|-----------------------|-------------------|
| Taxes                      | 989,216.00            | 1,001,796.00        | 17,750.00           |                       | less ' 10 levy    |
| Intergovern Revenue        | 228,052.00            | 227,931.00          | 209,534.00          |                       |                   |
| Licenses & Permits         | 24,725.00             | 18,055.00           | 13,990.00           |                       |                   |
| Public Charges for Service | 125,702.00            | 109,885.00          | 110,963.00          |                       |                   |
| Interest Income            | 74.00                 | 100.00              | 74.00               |                       |                   |
| Misc. Revenue              | 13,372.00             | 15,020.00           | 10,020.00           |                       |                   |
| Other Finance Sources      | 15,427.00             | 6,000.00            | 35,995.00           |                       |                   |
| <b>TOTAL REVENUES</b>      | <b>1,396,568.00</b>   | <b>1,378,787.00</b> | <b>398,326.00</b>   | <b>-0.01%</b>         |                   |
|                            |                       |                     |                     |                       |                   |
| EXPENDITURES               |                       |                     |                     |                       |                   |
| Gen Government 10-51       | 375,842.00            | 371,559.00          | 372,319.00          |                       |                   |
| Public Safety 10-52        | 207,456.00            | 225,244.00          | 360,073.00          |                       |                   |
| Public Works 10-54         | 601,903.00            | 608,847.00          | 608,002.00          |                       |                   |
| Hlth-Human Services 10-55  | 4,451.00              | 4,000.00            | 9,500.00            |                       |                   |
| Plan Commission 10-56      | 6,654.00              | 12,000.00           | 5,500.00            |                       |                   |
| Misc Expenditures 10-58    | 11,627.00             | 9,193.00            | 15,695.00           |                       |                   |
| Other Financing 10-59      | 143,000.00            | 143,000.00          | 20,000.00           |                       |                   |
| <b>TOTAL EXPENDITURES</b>  | <b>1,350,933.00</b>   | <b>1,373,843.00</b> | <b>1,391,089.00</b> | <b>-0.02%</b>         |                   |
|                            |                       |                     |                     |                       |                   |
|                            | <b>Bal 01/01/2011</b> | <b>Revenues</b>     | <b>Expenditure</b>  | <b>Bal 12/31/2011</b> |                   |
| General Fund               | 912,631.00            | 398,326.00          | 1,391,089.00        | 547,816.00            | 952,948.00        |
| Cap Reserve - Bldg         | 309,801.00            | 385,050.00          | 0.00                | 694,851.00            | 25,000.00         |
| Cap Reserve - Mach         | 137,190.00            | 4,950.00            | 0.00                | 142,140.00            | 0.00              |
| Open Space & Parks         | 0.00                  | 0.00                | 0.00                | 0.00                  | 0.00              |
| <b>TOTAL ALL FUNDS</b>     | <b>1,359,622.00</b>   | <b>788,326.00</b>   | <b>1,391,089.00</b> | <b>1,384,807.00</b>   | <b>977,948.00</b> |

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or avolkmann@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. Amy Volkmann, Clerk/Treasurer, Town of Verona.  
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