

PUBLIC HEARING NOTICE PROPOSED 2012 BUDGET
TOWN OF VERONA, 335 N. NINE MOUND RD, VERONA, WI 53593

NOVEMBER 15, 2011 AT 6:30 PM

A public hearing will be held on November 15, 2011 at 6:30 pm at the town hall to receive comments from citizens. A detailed copy of the proposed budget is available for inspection at the town hall Monday-Friday from 8:00 am- 2:00 pm and available at www.town.verona.wi.us.

Town of Verona CONDENSED 2012 Proposed Budget

REVENUES	2011 Budget	2012 Proposed	Difference	% Change
Taxes	1010330.00	1015212.00	4,882.00	0.48%
Intergovern Revenue	209534.00	184711.00	(24,823.00)	-11.85%
Licenses & Permits	13990.00	12405.00	(1,585.00)	-11.33%
Public Charges for Service	110963.00	125485.00	14,522.00	13.09%
Interest Income	74.00	0.00	(74.00)	-100.00%
Misc. Revenue	10020.00	57500.00	47,480.00	473.85%
Other Finance Sources	36074.00	100500.00	64,426.00	178.59%
TOTAL REVENUES	1390985.00	1495813.00	104,828.00	7.54%
EXPENDITURES				
Gen Government	385739.00	371494.00	(14,245.00)	-3.69%
Public Safety	360503.00	290133.00	(70,370.00)	-19.52%
Public Works	594048.00	761779.00	167,731.00	28.24%
Hlth-Human Services	9500.00	10500.00	1,000.00	10.53%
Plan Commission	5500.00	3000.00	(2,500.00)	-45.45%
Misc Expenditures	15695.00	3500.00	(12,195.00)	-77.70%
Other Financing	20000.00	50000.00	30,000.00	150.00%
TOTAL EXPENDITURES	1390985.00	1490406.00	99,421.00	7.15%

Town of Verona Restricted, Designated and Unrestricted Capitol Funds

	Bal 01/01/2011	Revenues	Expenditure	Bal 12/31/2011
General Fund-Undesignated	258,459.00	-	158,375.00	100,084.00
Designated Funds Town Hall	312,508.00	320,000.00	0.00	632,508.00
Designated Funds Equipment Replacement	133,523.00	12,500.00	0.00	146,023.00
Designated Leave Time Liability	0.00	5000.00	0.00	5,000.00
Designated Fire/EMS Capitol Expense	50000.00	0.00	0.00	50,000.00
TOTAL ALL FUNDS	754,490.00	337,500.00	158,375.00	933,615.00

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or avolkmann@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. Amy Volkmann, Clerk/Treasurer, Town of Verona. Published 10/27/11.

