

NOTICE TOWN OF VERONA  
Utility District #1 Residents

NOTICE IS HEREBY GIVEN, that on Tuesday November 16, 2010, 7:00 P.M. the Town of Verona Board, acting as Commissioners for Utility District #1, will hold a public hearing and meeting on the **2011 Proposed Budget for Utility District #1**. This budget reflects an increase in the single family user rate to \$140 per year. These proceedings will be held at the Town Hall, 335 N. Nine Mound Road, Verona Wisconsin. Copies of the detailed proposed budget are available at the office of the Town of Verona Clerk – 335 N. Nine Mound Road between of 8:00 a.m. and 2:00 p.m. M-F.

The following is a summary of the proposed 2011 budget:

TOWN OF VERONA UTILITY DISTRICT #1  
2011 Proposed Budget – Condensed

	2010 Budget	2010 Est/Actual	2011 Proposed	%Change
REVENUES	\$ 18,975.00	\$ 16,097.00	\$ 21,655.00	+14%
EXPENSES	\$ 21,452.00	\$ 18,451.00	\$ 21,900.00	+ 2%

2011 PROJECTED

FUND BALANCES	1/1/11	INCOME	EXPENSES	12/31/11
Operation Fund	\$ 9,253.00	\$ 21,655.00	\$ 21,900.00	\$ 9,008.00
Restricted Fund	\$ 132,675.00	\$ 1,792.00	\$ 3,000.00	\$131,467.00

Amy Volkmann  
Clerk/Treasurer  
Town of Verona

If you need an interpreter, materials in alternate formats or other accommodations to access this meeting, please contact the Town of Verona office @ 608-845-7187 or [rmjohnson@town.verona.wi.us](mailto:rmjohnson@town.verona.wi.us). Please do so at least 48 hours prior to the meeting so that proper arrangements can be made.

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