

NOTICE TOWN OF VERONA  
Utility District #1 Residents

NOTICE IS HEREBY GIVEN, that on Tuesday November 18, 2008, 7:00 P.M. the Town of Verona Board, acting as Commissioners for Utility District #1, will hold a meeting and public hearing on the **2009 Proposed Budget for Utility District #1**. These proceedings will be held at the Town Hall, 335 N. Nine Mound Road, Verona Wisconsin. Copies of the detailed proposed budget are available at the office of the Town of Verona Clerk – 335 N. Nine Mound Road between of 8:00 a.m. and 2:00 p.m. M-F.

The following is a summary of the proposed 2009 budget:

TOWN OF VERONA UTILITY DISTRICT #1  
2009 Proposed Budget – Condensed

	2008 Budget	2008 Est./Actual	2009 Proposed	%Change
REVENUES	\$36,277.00	\$40,409.00	\$37,690.00	10%
EXPENSES	\$35,176.00	\$36,870.00	\$37,696.00	9 %

2009 PROJECTED

FUND BALANCES	1/1/09	INCOME	EXPENSES	12/31/09
Operation	\$10,944.00	\$37,690.00	\$ 37,696.00	\$10,938.00
Restricted Fund	\$ 144,387.00	\$ 3,000.00	\$ 20,000.00	\$127,387.00

NOTE: Proposed budget reflects capital projects of televising a portion of the sewer lines and make repairs if needed - annual the user rate for single family is expected to increase from \$125.00 to \$130.00.

Amy Volkmann  
Clerk/Deputy Treasurer  
Town of Verona

If you need an interpreter, materials in alternate formats or other accommodations to access this meeting, please contact the Town of Verona office @ 608-845-7187 or [avolkmann@town.verona.wi.us](mailto:avolkmann@town.verona.wi.us). Please do so at least 48 hours prior to the meeting so that proper arrangements can be made.