

2016 UD#1 Costs
Compared to 2015

Sections to be cleaned/televised in 2016

| from | to | distance | televised |
|--------|--------|----------|-----------|
| MH9 | MH10 | 165 | unknown |
| MH10 | MH11 | 171 | 2008 |
| MH11 | MH11.1 | 275 | 2008 |
| MH24.1 | MH24 | 353 | 2009 |
| MH30.1 | MH30 | 174 | 2009 |
| MH30 | MH29 | 350 | 2009 |
| MH29 | MH28 | 210 | 2009 |
| MH29.1 | MH29 | 176 | 2009 |

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| 2016 | |
|----------------------------------------------|--------------|
| Estimated 2016 charges for MMSD service | \$ 20,445.00 |
| clean and TV 1,874 linear ft@ \$3.25/foot | \$ 6,200.00 |
| 3 hours of root cutting @ \$250/hour | \$ 750.00 |
| Repair costs-digging, fix 2 joints, relining | \$ 16,000.00 |
| Administrative costs | \$ 2,142.00 |
| Insurance costs | \$ 1,000.00 |
| Annual audit costs | \$ 1,000.00 |
| 2016 total | \$ 47,537.00 |

| 2015 | |
|--------------------------|--------------|
| Est. 2015 charges MMSD | \$ 18,385.00 |
| 2,462 l.f. @ \$3.25/foot | \$ 8,000.00 |
| 2 hours of root cutting | \$ 500.00 |
| Relining and repairs | \$ 39,165.00 |
| Administrative costs | \$ 2,142.00 |
| Insurance costs | \$ 1,000.00 |
| Annual audit costs | \$ 1,000.00 |
| 2015 total | \$ 70,192.00 |

An additional \$5,000 was moved from UD#1 reserves to cover \$4,533 for unscheduled lateral repairs (Nesbitt)

Revised 11/13/2015