

PUBLIC HEARING NOTICE FOR THE PROPOSED 2020 BUDGET
TOWN OF VERONA, 7669 County Highway PD, VERONA, WI 53593
NOVEMBER 17, 2020 AT 6:30 PM

A public hearing will be held at via Zoom and in person at Town Hall to receive comments from citizens.
A detailed copy of the proposed budget is available for inspection at the town hall Monday-Friday from 8:00 am- 2:00 pm

Town of Verona CONDENSED 2021 Proposed Budget						
REVENUES	Original 2020 Budget	Amended 2020 Budget	Draft 2021 Budget	Difference from Original 2019	% Change	
All tax revenue	\$1,162,049	\$1,162,049	\$1,200,862	\$38,813	3%	
Intergovernmental Revenue	\$253,674	\$253,674	\$251,403	(\$2,271)	-1%	
Licenses & Permits	\$44,361	\$44,361	\$79,560	\$35,199	79%	
Fines, Foreitures, and Penalties	\$10,000	\$10,000	\$8,000	(\$2,000)	-20%	
Public Charges for Service	\$117,748	\$117,748	\$124,828	\$7,080	6%	
Interest Income	\$14,000	\$14,000	\$14,000	\$0	0%	
Misc. Revenue	\$9,625	\$9,625	\$18,000	\$8,375	87%	
Other Finance Sources	\$0	\$0	\$0	\$0		
TOTAL REVENUES	\$1,611,457	\$1,611,457	\$1,696,653	\$85,197	5%	
EXPENDITURES						
Capital Outlay	\$433,099	\$433,099	\$442,791	\$9,692	2%	
Gen Government	\$363,142	\$363,142	\$347,390	(\$15,752)	-4%	
Public Safety	\$369,944	\$369,944	\$399,770	\$29,826	8%	
Public Works	\$367,944	\$367,944	\$386,892	\$18,948	5%	
Hlth-Human Services	\$30,364	\$30,364	\$39,830	\$9,466	31%	
Conservation/Development	\$7,500	\$7,500	\$5,890	(\$1,610)	-21%	
Misc Expenditures	\$0	\$0	\$0	\$0		
Transfers	\$39,463	\$39,463	\$74,090	\$34,627	88%	
TOTAL EXPENDITURES	\$1,611,457	\$1,611,457	\$1,696,654	\$85,197	5%	
Revenue - Expenditures	\$0	\$0	\$0	(\$0)		
Town of Verona Committed, Assigned, and Unassigned Reserves						
	Bal 12/31/2019		Revenues	Estimated Expenditure by 12/31	Projected 12/31/20	
Unassigned reserves	\$198,032		\$89,468		\$287,500	
Committed-Leave Time Liability	\$23,821		\$117		\$23,938	
Restricted -Garbage Bin Replacement	\$36,859		-\$35,354		\$1,505	
Assigned - Revaluation	\$15,548		-\$15,520		\$29	
Assigned - Capital Expense	\$132,300		-\$107,649		\$24,652	
TOTAL ALL FUNDS	\$406,560				\$337,623	

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or sgaskell@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. **Posted 11/2/2020; Amended 11/13/2020**