

PUBLIC HEARING NOTICE FOR THE PROPOSED 2020 BUDGET  
TOWN OF VERONA, 7669 County Highway PD, VERONA, WI 53593  
NOVEMBER 19, 2019 AT 7:00 PM

A public hearing will be held at the town hall to receive comments from citizens.  
A detailed copy of the proposed budget is available for inspection at the town hall Monday-Friday from 8:00 am- 2:00 pm

Town of Verona CONDENSED 2020 Proposed Budget						
REVENUES	Original 2019 Budget	Ammended 2019 Budget	Draft 2020 Budget	Difference from Original 2019		% Change
All tax revenue	\$1,107,503	\$1,107,503	\$1,154,667	\$47,164		4%
Intergovernmental Revenue	\$217,675	\$217,675	\$254,425	\$36,750		17%
Licenses & Permits	\$47,510	\$47,510	\$46,007	(\$1,503)		-3%
Fines, Forfeitures, and Penalties	\$0	\$0	\$10,000	\$10,000		NA
Public Charges for Service	\$88,962	\$88,962	\$117,748	\$28,786		32%
Interest Income	\$10,000	\$10,400	\$14,000	\$4,000		40%
Misc. Revenue	\$17,050	\$17,050	\$9,625	(\$7,425)		-44%
Other Finance Sources	\$56,085	\$56,085	\$0	(\$56,085)		-100%
<b>TOTAL REVENUES</b>	<b>\$1,544,785</b>	<b>\$1,545,185</b>	<b>\$1,606,472</b>	<b>\$61,687</b>		<b>4%</b>
EXPENDITURES						
Capital Outlay	\$236,232	\$236,232	\$433,099	\$196,867		83%
Gen Government	\$368,609	\$368,609	\$362,742	(\$5,867)		-2%
Public Safety	\$380,815	\$380,815	\$369,994	(\$10,821)		-3%
Public Works	\$503,509	\$503,509	\$367,944	(\$135,565)		-27%
Hlth-Human Services	\$21,370	\$21,770	\$30,364	\$8,994		42%
Conservation/Development	\$7,000	\$7,000	\$7,500	\$500		7%
Misc Expenditures	\$0	\$0	\$0	\$0		
Transfers	\$27,250	\$27,250	\$51,996	\$24,746		91%
<b>TOTAL EXPENDITURES</b>	<b>\$1,544,785</b>	<b>\$1,545,185</b>	<b>\$1,623,639</b>	<b>\$78,854</b>		<b>5%</b>
<b>Revenue - Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$17,167</b>	<b>-\$17,167</b>		
Town of Verona Committed, Assigned, and Unassigned Reserves						
	<b>Bal 12/31/2018</b>		<b>Revenues</b>	<b>Estimated Expenditure by 12/31</b>	<b>Projected 12/31/18</b>	
Unassigned reserves	\$114,746		\$35,254	\$0	\$150,000	
Committed-Leave Time Liability	\$13,510		\$317	\$0	\$13,827	
Restricted -Garbage Bin Replacement	\$36,859		-\$33,859	\$0	\$3,000	
Assigned - Revaluation	\$15,548		-\$15,519	\$0	\$29	
Assigned - Capital Expense	\$114,706		\$2,692	\$0	\$117,398	
<b>TOTAL ALL FUNDS</b>	<b>\$295,370</b>		<b>-\$11,116</b>	<b>\$0</b>	<b>\$284,254</b>	

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or aarnold@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. **Posted 11/3/2019**