

PUBLIC HEARING NOTICE FOR THE PROPOSED 2014 BUDGET  
TOWN OF VERONA, 335 N. NINE MOUND RD, VERONA, WI 53593  
NOVEMBER 18, 2014 AT 7:00 PM

A public hearing will be held at the town hall to receive comments from citizens. A detailed copy of the proposed budget is available for inspection at the town hall Monday-Friday from 8:00 am- 2:00 pm

**Town of Verona CONDENSED 2015 Proposed Budget**

REVENUES	2014 Budget (as ammended)	2015 Budget	Difference	% Change
Taxes	1,050,946.00	1,043,978.00	(6,968.00)	-0.66%
Intergovernmental Revenue	235,901.00	184,582.00	(51,319.00)	-21.75%
Licenses & Permits	28,705.00	38,442.00	9,737.00	33.92%
Public Charges for Service	129,913.00	116,049.00	(13,864.00)	-10.67%
Interest Income	3,760.00	2,000.00	(1,760.00)	-46.81%
Misc. Revenue	32,199.00	12,255.00	(19,944.00)	-61.94%
Other Finance Sources	232,392.00	705,000.00	472,608.00	203.37%
<b>TOTAL REVENUES</b>	<b>1,713,816.00</b>	<b>2,102,306.00</b>	388,490.00	22.67%
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EXPENDITURES				
Capital Outlay	561,256.00	<b>1,066,770.00</b>	505,514.00	90.07%
Gen Government	373,793.00	<b>325,733.00</b>	(48,060.00)	-12.86%
Public Safety	305,933.00	<b>352,293.00</b>	46,360.00	15.15%
Public Works	406,392.00	<b>341,567.00</b>	(64,825.00)	-15.95%
Hlth-Human Services	17,892.00	<b>10,000.00</b>	(7,892.00)	-44.11%
Plan Commission/OSCP	700.00	<b>700.00</b>	-	0.00%
Misc Expenditures	-	-	-	0.00%
Transfers	47,850.00	5,243.00	(42,607.00)	-89.04%
<b>TOTAL EXPENDITURES</b>	<b>1,713,816.00</b>	<b>2,102,306.00</b>	388,490.00	22.67%
Town of Verona Restricted, Designated, Committed and Undesignated Capital Funds				
	<b>Bal 12/31/2013</b>	<b>Revenues</b>	<b>Expenditure</b>	<b>9/30/2014</b>
General Fund-Undesignated	<b>161,681.00</b>	128.00		161,809.00
General Fund - Reserves	<b>263,128.00</b>		62,746.00	200,382.00
Restricted and Undesignated - Building funds	<b>522,430.00</b>	522.00		522,952.00
Restricted - Equipment Replacement	<b>133,852.00</b>		30,350.00	103,502.00
Committed-Leave Time Liability	<b>13,030.00</b>	7.00		13,037.00
Restricted-Annuitant Health	<b>14,074.00</b>		6,993.00	7,081.00
Assigned - Revaluation	<b>15,034.00</b>	9.00		15,043.00
Committed-Garbage Bin Replacement	<b>10,192.00</b>	5,088.00		15,280.00
Committed - Fire/EMS Capital Expense	<b>134,979.00</b>	77.00		135,056.00
<b>TOTAL ALL FUNDS</b>	<b>1,268,400.00</b>	<b>5,831.00</b>	<b>100,089.00</b>	<b>1,174,142.00</b>

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or aarnold@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. Published 10/31/2013.