

Financial Sustainability Committee Agenda
Thursday, August 23, 2018, 9:00 AM

Town of Verona Conference Room, 7669 County Highway PD

1. Call to Order/Approve Agenda
2. Approve Meeting Minutes from July 19, 2018
3. Review Income and Expenses for Sheriff Patrols and Municipal Court
4. Review Age Demographics and Eligibility for Senior Services
5. Analysis of Clerk/Treasurer Time Running the Utility District
6. Preliminary Analysis of Staff Time
7. Review of Public Works Overtime and On-Call Employees
8. Update on Five-Year Financial Management Plan
9. Review Updated Costs of Town Hall Improvements if Available
10. Schedule the Next Meeting and Set Agenda
11. Adjourn

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Notice is also given of a possible quorum of the Plan Commission and /or the Town of Verona Board could occur at this meeting for the purposes of gathering information only.