

PUBLIC HEARING NOTICE FOR THE PROPOSED 2022 BUDGET  
TOWN OF VERONA, 7669 County Highway PD, VERONA, WI 53593  
NOVEMBER 17, 2021 AT 7:00 PM  
A public hearing will be held at Town Hall to receive comments from citizens.

**Town of Verona 2022 Proposed Budget**

REVENUES	Original 2021 Budget	Draft 2022 Budget	Difference from Original 2021	% Change
All Tax Revenue	\$1,200,862	\$1,251,761	\$50,899	4%
Intergovernmental Revenue	\$251,403	\$260,858	\$9,455	4%
Licenses & Permits	\$79,560	\$80,220	\$660	1%
Fines, Forfeitures, and Penalties	\$8,000	\$7,700	-\$300	-4%
Public Charges for Service	\$124,828	\$161,902	\$37,074	30%
Interest Income	\$14,000	\$2,200	-\$11,800	-84%
Misc. Revenue	\$18,000	\$17,850	-\$150	-1%
Other Finance Sources	\$0	\$0	\$0	100%
Fund 21 - ARPA Revenue	\$0	\$100,691	\$100,691	100%
<b>TOTAL REVENUES</b>	<b>\$1,696,653</b>	<b>\$1,883,182</b>	<b>\$186,529</b>	<b>11%</b>
EXPENDITURES				
Capital Outlay	\$442,791	\$449,968	\$7,177	2%
General Government	\$347,390	\$353,549	\$6,159	2%
Public Safety	\$399,770	\$437,427	\$37,657	9%
Public Works	\$386,892	\$433,340	\$46,448	12%
Health and Human Services	\$39,830	\$50,571	\$10,741	27%
Conservation/Development	\$5,890	\$6,640	\$750	13%
Fund 21 - ARPA Expense	\$0	\$100,691	\$100,691	100%
Transfers	\$74,090	\$50,996	-\$23,094	-31%
<b>TOTAL EXPENDITURES</b>	<b>\$1,696,653</b>	<b>\$1,883,182</b>	<b>\$186,529</b>	<b>11%</b>
<b>Revenue less Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

	Bal 12/31/2020	Revenues	Estimated Expenditure by 12/31	Projected 12/31/2021
Unassigned reserves	\$285,938	\$22,094	\$0	\$308,032
Committed-Leave Time Liability	\$77,013	\$23,096	\$8,569	\$91,540
Restricted -Garbage Bin Replacement	\$1,506	\$900	\$0	\$2,406
Assigned - Revaluation	\$29	\$8,000	\$0	\$8,029
Assigned - Capital Expense	\$143,342	\$20,000	\$0	\$163,342
<b>TOTAL ALL FUNDS</b>	<b>\$507,827</b>			<b>\$573,348</b>

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or sgaskell@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. **Posted**