



PUBLIC SPEAKING INSTRUCTIONS

WRITTEN COMMENTS: You can send comments to the Town Board on any matter, either on or not on the agenda, by emailing mgeller@town.verona.wi.us or twithee@town.verona.wi.us or in writing to Town Board Chair, 7669 County Highway PD, Verona, WI, 53593.

- 1) Call to Order/Approval of the Agenda
- 2) Pledge of Allegiance
- 3) Public Comment – Comments on matters not listed on this agenda could be placed on a future meeting agenda. If the Chair or staff has received written comments for items not on the agenda, these may be read.
- 4) Approval of minutes from November 7, 2023
- 5) Committee Reports
 - A. Plan Commission
 1. Discussion and Possible Action: Riverside Vista (062/0608-303-9000-8 east of 7906 Riverside Road) Concept Plan Review and Rezone
 - B. Public Works
 1. Discussion and Possible Action: Introduction of Resolution 2024-01 A Resolution to Vacate a Segment of Hidden River Road in the Town of Verona; and Set a Date for the Public Hearing
 2. Discussion: Proposal to Vacate Sugar Ridge Road in the Town of Verona
 - C. Finance Committee
 - D. Natural and Recreational Areas Committee
 - E. EMS Commission
 - F. Senior Services Committee
 - G. Town Chair's Business
 - H. Supervisor Announcements
- 6) Staff Reports
 - A. Administrator/Planner Report
 - B. Public Works Director Report
 - C. Clerk/Treasurer Report
- 7) Old Business

- A. Motion to go into Closed Session per Wis. Stats. §19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved (Potential litigation regarding City of Verona Ordinance No. 23-1020)
- B. Motion to return to Open Session
- C. Discussion and Possible Action: Issues discussed in Closed Session.

8) New Business

- A. Discussion and Possible Action: Resolution 2023-07 – Appointment of Town of Verona Election Personnel for the 2023-2025 Term
- B. Discussion and Possible Action: Adoption of the Proposed Fitch-Rona EMS District 2023 Operating Budget
- C. Discussion and Possible Action: Approval of the 2023 MSA Engineering Services Contract
- D. Discussion and Possible Action: Adoption of the 2024 Draft Budget
- E. Discussion: Check Register Review

9) Adjournment

Regular board agendas are published in the Town's official newspaper, The Verona Press. Per Resolution 2016-2 agendas are posted at the Town Hall and online at www.town.verona.wi.us. Use the 'subscribe' feature on the Town's website to receive agendas and other announcements via email. Notice is also given that a possible quorum of the Plan Commission and/or Public Works, Ordinance, Natural and Recreational Areas, and Finance Committees could occur at this meeting for the purposes of information gathering only.

If anyone having a qualifying disability as defined by the American with Disabilities Act needs an interpreter, materials in alternate formats, or other accommodations to access these meetings, please contact the Town of Verona @ 608-845-7187 or twithee@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made.

Mark Geller, Town Chair, Town of Verona
Sent to VP: 11/23/2023
Amended: 12/04/2023



Town of Verona Strategic Planning Summary

Two strategic planning sessions held by the Town Board, committees, and commissions on November 11, 2017 and February 17th, 2018. The purpose of these sessions was to develop an updated vision statement and outline guiding principles for work going forward.

Town of Verona Vision Statement

To maintain the Town as an independent, financially sustainable, safe,
and healthy rural community

Guiding principles

- Create a welcoming and inclusive community
- Provide efficient services
- Be fiscally responsible
- Anticipate and plan for growth
- Protect and enhance cultural and natural resources
- Maintain open and transparent government
- Coordinate and collaborate with neighboring jurisdictions/key partners

Town of Verona
Town Board Meeting Minutes
Tuesday, November 7, 2023 – 6:30 pm

Town Board Members Present: Chair Mark Geller, Tom Mathies, Dave Lonsdorf, and Mike Duerst
Absent: Deb Paul

Staff Present: Administrator/Planner Sarah Gaskell, Clerk/Treasurer Teresa Withee, Public Works Director Chris Barnes and Road Patrolman, Mark Judd

Others Present:

1. Call to Order/Approval of the Agenda – Chair Geller called the meeting to order at 6:30 pm. Motion by Duerst 7A after 8d to approve the agenda, second by Mathies. Motion carried by voice vote.
2. Pledge of Allegiance
3. Public Comment – none
4. Approval of minutes from October 3, 2023. Motion by Mathies to approve the minutes from October 3, 2023 with corrections, second by Lonsdorf. Motion carried by voice vote.
5. Committee Reports
 - A. Plan Commission
 - a. Discussion: Comprehensive Plan Amendment Process Update. Gaskell presented the updates to the board. Three applications were received from residents to change their land use category. The Plan Commission approved those changes and made recommendations for other parcels. She will contact residents to see if they would like to pursue the change. Discussion by board.
 - B. Public Works
 1. Discussion and Possible Action: Disallowance of Claims of Zachary Thomas and Bailey Griffin Against the Town of Verona. Barnes updated the board on the claim and presented the Resolution. Motion by Geller to approve Disallowance of Claims of Zachary Thomas and Bailey Griffin Against the Town of Verona, second by Mathies. Motion carried by voice vote.
 - C. Finance Committee – no meeting
 - D. Natural and Recreational Areas – no update
 - E. EMS Commission – no update
 - F. Senior Services Committee – no update

- G. Town Chair's Business – Geller stated he was asked by Belleville Senior Center to attend plea hearing for Amanda Meade. This has been set over until December 18, 2023. He and Sarah attended a joint EPIC, City of Verona and Town meeting to discuss roads. There will be another meeting in December. Geller attended the Twin Rock HOA and presented information on the town.
- H. Supervisor Announcements – Duerst stated he drove in on Country View Road, asked if they would put center line stripes on the road. Mathies stated that Dane County is working on cleaning up zoning codes.

6. Staff Reports

- A. Administrator/Planner Report was included in the packet. Gaskell stated that the Joint Fire meeting will be held on December 11th.
- B. Public Works Director Report was included in the packet. Mathies asked about the sign installation for Madison School. Barnes stated that this is for the Madison School Forest. Shagbark Court will be done in 2025 with LRIP monies of \$18,000. Dane County is on board with vacating Hidden River South. The two property owners have been notified by certified mail. Badger Mill Stakeholders were supposed to schedule a public meeting, Barnes stated that they felt it was too close to the holidays and will set a date after the first of the year.
- C. Clerk/Treasurer Report was included in the packet. Withee updated the board on the proposed storage facility in Dane County for election related materials. Mathies asked if there are enough election workers for next year, Withee stated there are have enough.

7. New Business

- A. Discussion and Possible Action: 2024 Draft Budget. Discussion by board. Gaskell updated the board. Request to add to the Town Hall Capital Budget for audio system and chairs. Barnes presented information on adding road improvements. Barnes updated the board on the town road network analysis and evaluation project request. Discussion by board. Motion by Geller to approve 2024 Draft Budget as presented to publish and present at the Annual Budget Hearing, second by Duerst. Motion carried by voice vote.
- B. Discussion and Possible Action: Determine the Date for the Special Town Elector Meeting to Approve the 2023 Total Tax Levy to be Collected in 2024. Motion by Geller to approve November 28, 2023 at 6:30 pm for the Special Town Elector Meeting to approve the 2023 Total Tax Levy to be Collected in 2024, second by Mathies. Motion carried by voice vote.
- C. Discussion and Possible Action: Resolution 2023-06 A Resolution Approving Exceeding the Levy Limit for Joint EMS Districts. Motion by Duerst to approve Resolution 2023-06 A Resolution Approving Exceeding the Levy Limit for Joint EMS Districts, second by Lonsdorf. Discussion by board. Motion carried by voice vote.
- D. Discussion: Check Register Review. Discussion by board.

8. Old Business

- A. Motion by Geller to go into Closed Session per Wis. Stats. §19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved (Potential litigation regarding City of Verona Ordinance No. 23-1020), second by Duerst. Roll call vote – Mathies; yes, Lonsdorf; yes, Duerst; yes, Geller; yes. Motion carried.
 - B. Motion by Geller to return to open session, second by Mathies. Motion carried by voice vote.
 - C. Discussion and Possible Action: Issues discussed in closed session. Motion by Geller, second by Lonsdorf to accept the City’s proposal contingent on approval of the settlement agreement. Motion carried by voice vote.
9. Motion by Geller to adjourn, second by Duerst, meeting adjourned without objection at 8:31 pm.

Prepared by Teresa Withee, Town Clerk

Approved:

DRAFT

TOWN OF VERONA
APPLICATION FOR LAND USE CHANGE

Please review the Town of Verona Comprehensive Land Use Plan and Subdivision and Development Ordinance 05-04 (found on the Town website: www.town.verona.wi.us) and Dane County Ordinances Chapter 10 – Zoning, Chapter 11 – Shoreland, Shoreland-Wetland and Inland-Wetland Regulations, and Chapter 75 – Land Division and Subdivision Regulations prior to application. A pre-application meeting or initial review should be scheduled with Town Staff and/or Plan Commission Chair if you have any questions or concerns and to determine the fees associated with the application.

Proposed land use change for (property address/legal description): A parcel of land located in part of the Southwest 1/4 of the Southwest 1/4 of Section 30, T6N, R8E, Town of Verona, Dane County, Wisconsin.

Please check all that apply:

- comprehensive plan amendment – please see specific submittal requirement**
- rezone petition**
 - current zoning category AT-35
 - new zoning category SFR-1 and NR-C
- conditional use permit**
 - conditional use requested _____
- certified survey map**
- preliminary plat**
- final certified survey map**
- concept plan**
- site plan**
- request for Town road access**

Property Owner Phone 608-444-4407

Address 1827 Locust Dr, Verona, WI 53593 E-Mail jcoonsconstruction@gmail.com

Applicant, if different from the property owner _____

Applicant's Phone _____ E-mail _____

If the applicant is different from property owner, please sign below to allow the agent to act on behalf of property owner.

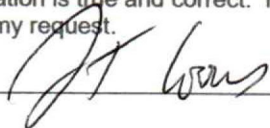
I hereby authorize _____
to act as my agent in the application process for the above indicated land use change.

Signature _____ Date _____

Description of Land Use Change requested: (use reverse side if additional space is needed)

Requesting a rezone of the parcel and for submittal of a concept plan for a preliminary plat.

I certify that all information is true and correct. I understand that failure to provide all required information and any related fees will be grounds for denial of my request.

 10/10/2023
Applicant Signature _____ Date _____

Print Name Jim Coons

RETURN COMPLETED APPLICATION TO MAP/PLAN AND ANY OTHER INFORMATION VIA EMAIL TO:
Sarah Gaskell, Administrator, Town of Verona
7669 County Highway PD, Verona, WI 53593
sgaskell@town.verona.wi.us
(608) 845-7187

OFFICE USE ONLY
Application # _____
Fee _____
Paid by _____
Date _____ Check # _____
Receipt # _____

Planning Report

Town of Verona

November 9, 2023

Riverside Road and Spring Rose Road – Riverside Vista

062/0608-303-9000-8

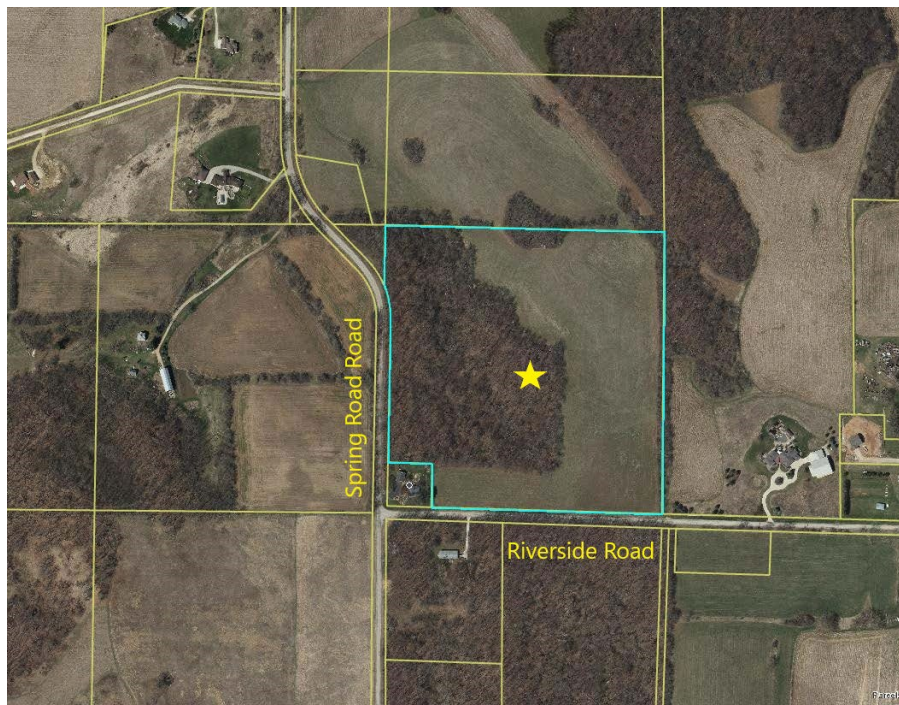
Summary: The property owner is applying for a Concept Plan Review and rezone to create a 38.68-acre neighborhood comprised of 17 lots and open space, rezoned from AT-35 to SFR-1 and NR-C.

Property Owner: Coons Construction

Property Address: SEC 30-6-8 FR SW1/4SW1/4 EXC CSM 1281 (NE corner of
Riverside Road and Spring Rose Road
Verona WI 53593

Applicant: Adam Carrico
Carrico Engineering
8177 County Road G
Verona WI 53593

Location Map



Comprehensive Plan Guidance:

Land is currently zoned AT-35 and is shown as RR 2-4 on the Future Land Use Map from the Comprehensive Plan. The plat and subsequent rezones are consistent with the future land use for this parcel. The proposed design utilizes the Land Division and Development Ordinance Conservation Subdivision guidelines for developments with 100% and 35% Open Space.

Current and Proposed Zoning: The current zoning is AT-35. The new zoning would be a combination of SFR-1 and NR-C. The rezone is for the proposed plat where the open space will remain as NR-C and the new single-family lots are rezoned to SFR-1 and SFR-2.

Extra-territorial Review/Boundary Agreement Authority: Joint Committee provisions for review apply to “land remaining in the Town and located in Areas A, B, and D.” This parcel is in Area C and is not subject to review/approval of the JPC.

Surrounding Land Use and Zoning: The property is located on the border of the Towns of Verona and Springdale. The lands to the north as east contain residences surrounded by wooded and farmed acreage and the parcels to the south are wooded residential lots.

Site Features: There is a large woodlot on the parcel but it not quality woodlands.

Driveway Access: Access to the site will be provided via a new town road.

Staff Comments: The Plan Commission recommended approval of the concept plan and subsequent rezone at their November 2023 meeting. The proposed design meets all of the requirements of the Land Division and Development Ordinance for a Conservation Subdivision.



8177 County Highway G
Verona, WI 53593
(608) 832-6352
carricoengineering.com

November 30, 2023

Chairman and Members of the Town Board
Town of Verona
7669 County Highway PD
Verona, WI 53593

RE: Plat Concept Submittal
Riverside Road, Town of Verona

Dear Chair Geller, Town Board Members and Town Staff:

On behalf of Mr. Jim Coons, please accept the accompanying submitted material for discussion at the scheduled Town Board meeting on Tuesday December 5, 2023.

This is a revised submission of the previous materials based on comments received at the October 19, 2023, Plan Commission meeting and to reflect the concept design approved by the Plan Commission at the Thursday November 16, 2023, meeting. We look forward to hearing the Town's input and addressing any concerns and/or comments you may have.

We feel that the proposed development will add another unique location for residents to construct a new home in the Verona area while making every attempt to preserve its natural beauty and rural character.

The development proposes to divide the land via Traditional Plat where a conservation subdivision is proposed that provides at least 35% open space and 100% stay-on infiltration. The proposed conservation subdivision plat includes 17 single-family homesites and a large open space within an existing wooded area that will be used by the residents for recreation purposes. The open space is also the location of the proposed stormwater management facilities.

We look forward to a discussion with you regarding the development on December 5.

Thank you,

A handwritten signature in black ink, appearing to read "Adam L Carrico".

Adam L Carrico, PE

Enclosure: Plat Concept Submittal Materials

cc: Jim Coons – via email
Noa Prieve – via email

K:\Carrico Engineering\Projects\2023\230019 Coons Construction - Town of Verona Land\Design Development\Concept Submittal\Working Documents\2023-11-30_Letter to Town Board.docx



CONCEPT PLAN SUBMITTAL

Riverside Vista

Town of Verona, Wisconsin

Prepared For:

Coons Construction of Verona, LLC
1827 Locust Drive
Verona, WI 53593

Prepared By:

Carrico Engineering and Consulting, Inc.
8177 County Road G
Verona, WI 53593

Prepared On:

October 11, 2023

Revised On:

November 8, 2023

November 30, 2023

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Section 1 – Narrative

1.1 Introduction to the Development

The proposed development is located in the Town of Verona northeast of the intersection of Spring Rose Road and Riverside Road.

Excluding existing road right-of-way, the parcel that makes up the plat concept plan is approximately 36.54 acres. The existing road right-of-way of Spring Rose Road and Riverside Road will be dedicated to the public upon recording of the Plat.

The proposed concept plan includes 17 new single-family lots and 2 outlots. The proposed plat follows the Town's guidelines for a Conservation Subdivision by reserving at least 35% of the total area, excluding road right-of-way, as open space. The 17 single-family homesites include a total area of 22.58 acres (excluding proposed road right-of-way) or approximately 1.33 acres per lot on average. The outlots or open space area total is approximately 12.29 acres or approximately 35.24% of the total plat concept development area, excluding existing and proposed road right-of-way. See Appendix C in Section 5.3 for a detailed account of the areas for the project.

1.2 Development Goals

The main goal of the development is to offer beautiful homesites to area families while creating a large open space where each new homeowner will feel a sense of rural community within their neighborhood.

The development aims to enhance the area with attractive homes clustered on the eastern and southern side of the parcel while providing ample open space where wildlife is abundant.

The vision for the open space is to create a place where residents can gather or walk trails within the wooded area and enjoy the natural beauty of the landscape. The open space would preserve the natural area in perpetuity and enhance the enjoyment of the residents. A planned shelter within the open space would create a focal point of the neighborhood and provide a gathering location for residents for years to come. The open space is planned to be maintained by the newly created neighborhood association.

The objective of the concept is to collaborate with town staff, officials and neighbors to create a new neighborhood on the southwestern edge of town that will preserve over a third of the land in open space. The future land use map of the comprehensive plan allows for a density of 1 dwelling per 2-4 acres for this area. The total parcel size, excluding existing road right-of-way, is approximately 36.54 acres. This equates to the possibility of up to 18 new lots for this parcel. Riverside Vista concept proposes 17 new homesites with a new town road proposed that gains access to existing right-of-way via Riverside Road. Twelve of the seventeen lots will have driveway access to the proposed

town road. Five of the lots within the concept will access existing town roads with two shared driveways and one solo access point.

1.3 Current Market

The current residential market for the area is a little unpredictable with current interest rates and building material pricing fluctuations. However, several similar developments that were recently completed in the Town of Verona sold a majority of the available lots soon after they were available. The proximity of Riverside Vista to the new high school, Epic, STH 69 and USH 18-151 creates a unique opportunity for prospective homeowners to live in a rural setting that is minutes from their essentials.

1.4 Development Design Elements

In conjunction with the plat and overall design, the Riverside Vista development will draft and submit a Declaration of Subdivision Covenants that assures the neighborhood will become and remain an attractive addition to the rural community in which it exists. The covenants will ensure that development within the neighborhood is appropriate, will guard against the erection of poorly designed or proportioned structures, will maintain harmonious improvements and use of materials and color schemes, will ensure proper use and maintenance of the open space and ultimately ensure high quality uses of each single-family residential lot.

The covenants will contain architectural restrictions to favor a style of home that fits with the neighborhood. Additional architectural restrictions will be enforced such as requiring attached garages, color schemes that are aesthetically pleasing, building materials that are consistent with a high-quality neighborhood and landscaping lighting that compliments the rural neighborhood while meeting the Town's Dark Sky Ordinance.

1.5 Unique Qualities and Natural Features

There are several characteristics of the proposed development that make it unique. The rolling slopes with views of the countryside, existing wooded area and large natural open space are going to make this a desirable place to live.

1.6 Open Space

The open space for the project is comprised of one large outlot. The open space will maintain most of the quality trees within the wooded area. It should be noted that the wooded area was logged in the past where much of the quality trees were removed. A proposed shelter is planned for the open space for use by the neighborhood. The trails are planned to meander through the wooded area for the residents to enjoy a hike and enjoy the natural beauty of the land. Two access points to the outlot/open space are proposed for the residents without direct access. These will be via a 15-ft wide access easement between lots 6 and 7 and a 30-ft wide access easement between lots 9 and 10. The reason for the wider access easement between lots 9 and 10 is due to

the proximity to the proposed stormwater management features and possible access for machinery if needed. The total trail length will be around a half-mile.

The natural topography of the site includes slopes that ultimately convey runoff to the northwest corner of the site within the outlot and the wooded area. The trees within the area where the stormwater basin is proposed are mainly large boxelder trees. The disturbed area around the stormwater basin is planned for restoration with native grasses with the walking trail routed around the basin.

See Appendix D in Section 5.4 of this report for pictures of the trees where the proposed stormwater basin is to be constructed.

1.7 Traffic

The proposed development includes the construction and dedication of a new town road that will intersect with Riverside Road. The proposed road will end at a permanent cul-de-sac bulb.

A high-level traffic analysis was conducted to look at possible traffic patterns to and from the proposed development, predicted routes and impacts on existing infrastructure. While it is difficult to predict everyone's future traffic patterns or driving habits, for this report, it is assumed that most will travel between the proposed development and the City of Verona or the City of Madison.

Current traffic counts along Spring Rose Road and Riverside Road near the proposed development were not conducted prior to the submittal of this report. However, based on time spent onsite by the survey crew and engineer, traffic on each road was minimal during weekday time periods while onsite. There was slightly more traffic noticed during peak rush hour timeframes, but typically always gaps of several minutes on average between vehicles observed during peak rush hour times. It was observed that during non-peak hour timeframes, very few vehicles were present on either road. The engineer conducted several measurements walking the roadway during weekday, mid-day time periods and over the course of a couple of hours only experienced one or two vehicles on the roadways during that timeframe. This area does not seem to be a thoroughfare route for traffic from the south as it is assumed most of the traffic within the area are the few homes along Riverside and Spring Rose Roads.

Traffic patterns to and from the proposed development are predicted to go one of two ways. Some traffic may leave the new road and turn west on to Riverside Road, then north on Spring Rose Road to CTH G and on to USH 18/151. Some traffic may leave the new road and turn east on Riverside Road to STH 69, then north on STH 69 to USH 18/151.

For vehicles traveling from the proposed development to the City of Madison, it is typically faster and less mileage to go east on Riverside Road to STH 69 to reach USH 18/151 than Spring Rose to G to USH 18/151 (*3.7 miles/4.5 minutes or 4.6 miles/5.3 minutes, respectively).

For vehicles traveling from the proposed development to Epic, it is quicker and less mileage to go west on Riverside Road to Spring Rose Road and CTH G to reach USH 18/151 than east on Riverside Road to STH 69 to reach USH 18/151 (*3.9 miles/5.8 minutes or 5.1 miles/7.1 minutes, respectively).

**All routes were driven for this analysis during non-peak hours during the weekday on October 11, 2023 and driven at posted speed limits.*

Due to the anticipated traffic routes being split, for this analysis, it is assumed that half of the traffic will flow west on Riverside Road to Spring Rose Road then to CTH G and to USH 18/151 and half of the traffic will flow east on Riverside Road to STH 69 and to USH 18/151.

According to the Institute of Transportation Engineers (ITE) Trip Generation Report, 11th Edition, published in September 2021, 7.2 vehicle trips per day, per household would occur according to ITE's new land use code of 215 for single-family attached housing. The study reveals a wide variation in the actual number of trips depending on several factors. One of these factors is distance from shopping centers. The further away from shopping centers, the lower the trips. The report claims that residents further away from grocery stores and shopping malls are more likely to do their shopping on the way home from work or on their lunch hour rather than make a separate trip. Therefore, the vehicle trips per day per household of 7.2 may be lower for a development such as Riverside Vista. That said, for the basis of this report, 7.2 vehicle trips per day was used for projections.

With 7.2 vehicle trips per day, it is projected that the proposed development would add approximately 123 vehicle trips per day in total for the plat. According to available WisDOT traffic counts, the Annual Average Daily Traffic (AADT) for CTH G taken about a half-mile west of Spring Rose Road is 2,600. Additionally, the AADT for STH 69 taken just north of Riverside Road is 6,200. Adding a total of 123 vehicle trips per day split between the two routes, isn't expected to have an impact on the current major transportation infrastructure.

In summary, it is assumed that traffic counts would increase slightly with the construction of the proposed development. However, we are of the opinion that the minor increases will be insignificant to the current infrastructure and does not warrant additional study or improvements to existing roads.

1.8 Comprehensive Plan/Extraterritorial Jurisdiction

The proposed development is located on the far southwestern side of the Town of Verona and is in the rural residential category of the future land use map with a density of 1 dwelling per 2-4 acres. This area of the Town of Verona is not in any extraterritorial jurisdiction.

1.9 Mail Delivery

The five proposed lots that access existing town roads would not be required to install cluster mailboxes. These lots would be required to install an approved USPS mailbox due to existing homes along these routes with individual mailboxes. The lots within the proposed development with driveway access to the new town road would be required to retrieve their mail from a cluster mailbox unit. A pavement bumpout is planned for the development to accommodate the cluster mailbox unit(s). The proposed location of the cluster mailbox unit(s) is on the west side of the new town road approximately between lots 8 and 9.

1.10 Neighborhood Meeting

A neighborhood meeting was held at the Town Hall on Wednesday September 6, 2023, at 7:00 pm. An informational letter and location map was mailed to all neighbors within a 1,000-foot radius of the proposed development.

The turnout for the neighborhood meeting was pretty good. There was a total of ten people at the neighborhood meeting to hear the presentation of the proposed development. There were several questions asked and comments made regarding the proposed development.

See Appendix A in Section 5.1 of this report for the meeting attendance, summary and notes.

1.11 Soils Information

Test pits have not yet been conducted for the concept plan by the time this report was completed, but scheduled for early December 2023.

According to USDA/NRCS and Dane County soil maps, the predominate make-up of surface soils is silt loam.

1.12 Navigable Waterway and Wetland Low Spot

According to the WDNR Surface Water Data Viewer and Dane County DCIMaps, the area shows a waterway passing through the northeast corner of the proposed development.

A site inspection was conducted on August 2, 2023, by the Dane County Assistant Zoning Administrator, Hans Hilbert, to make a determination of the waterway. Mr. Hilbert confirmed that there is no navigable waterway on this site and therefore the entire project area is not in the shoreland zone. See Appendix B in Section 5.2 of this report for the letter from Mr. Hilbert.

1.13 Zoning

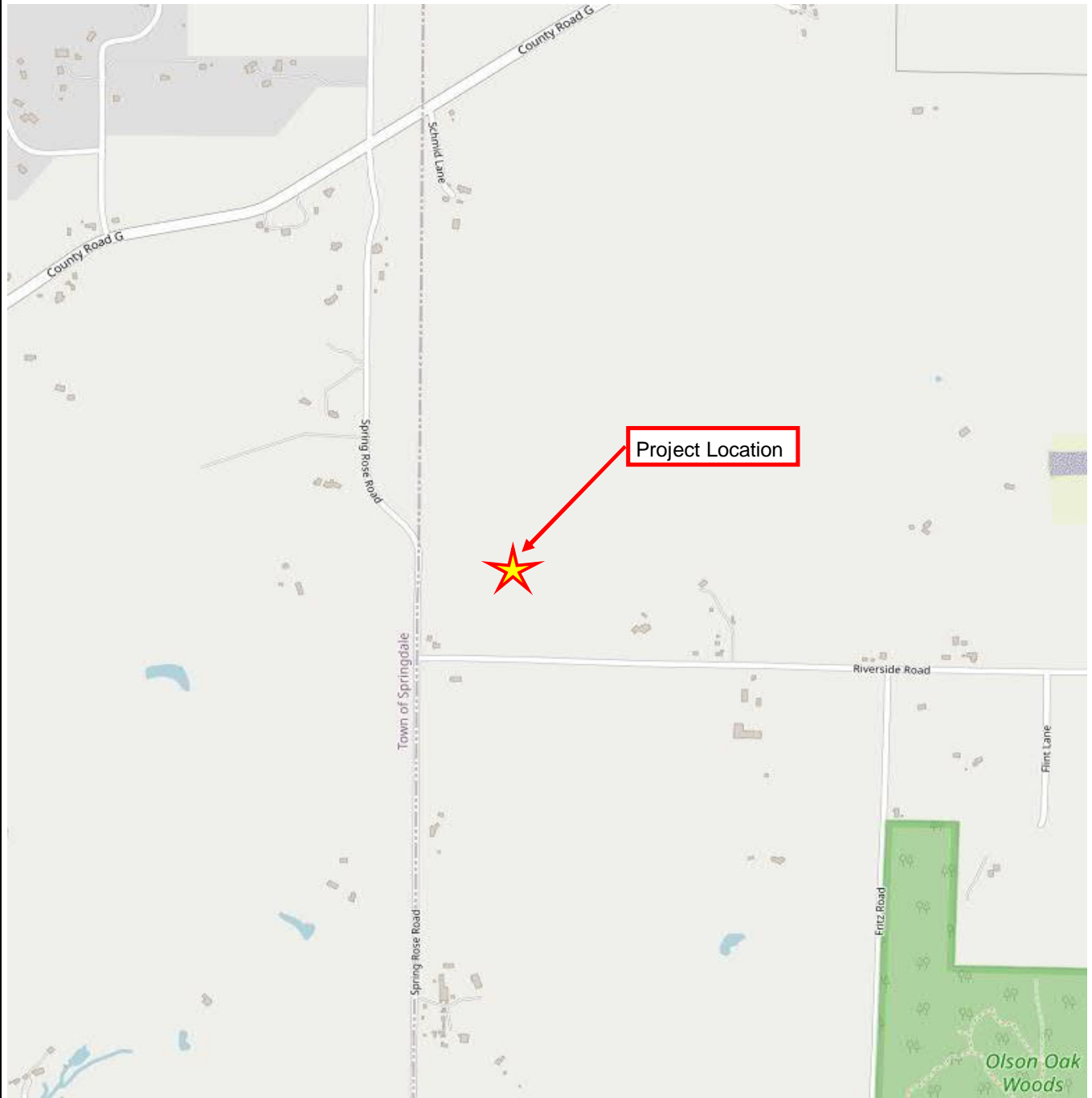
A rezone petition will be submitted to Dane County where the single-family lots are proposed to be rezoned to SFR-1 zoning designation. The open space for the rezone petition is proposed to be rezoned to NR-C zoning designation.

The rezone petition application for the plat is planned for submission to the County for the December 21, 2023 application deadline.

Setbacks

Setbacks for SFR per County Ordinance is such that front yard setbacks are 30 feet minimum from right-of-way or 63 feet minimum from road centerline (whichever is greater), 10 feet minimum on each side and 50 feet minimum for the rear yard. These setbacks are indicated on the concept plan. Additionally, building envelopes with increased front, side and rear yard setbacks for the proposed home are indicated on the plans. These building envelopes are for discussion purposes and will be finalized during the preliminary platting submittal.

Section 2 – Maps

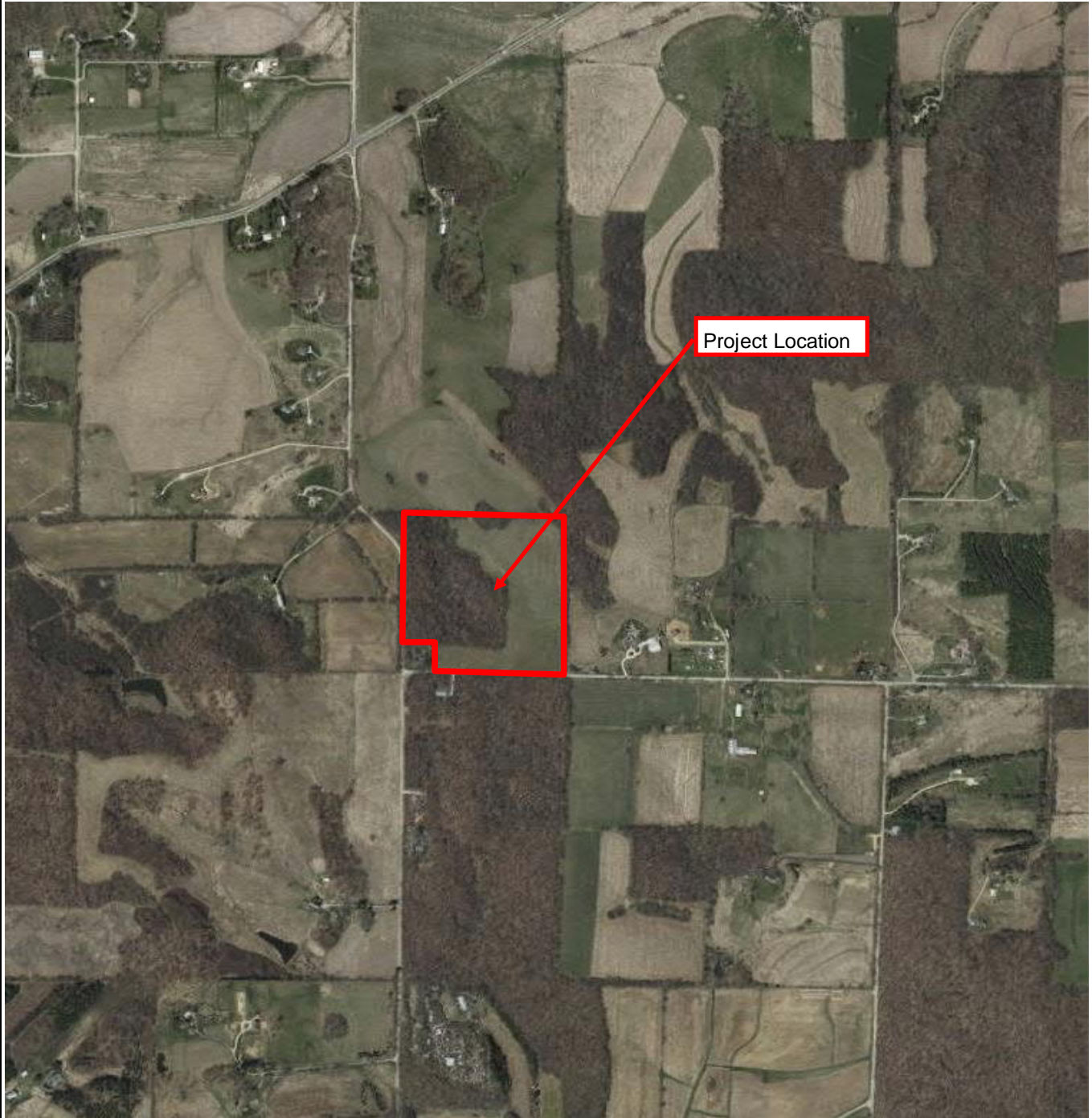


Site Planning, Civil Engineering, Water Resources
carricoengineering.com
(608) 832-6352

2.1 - Location Map

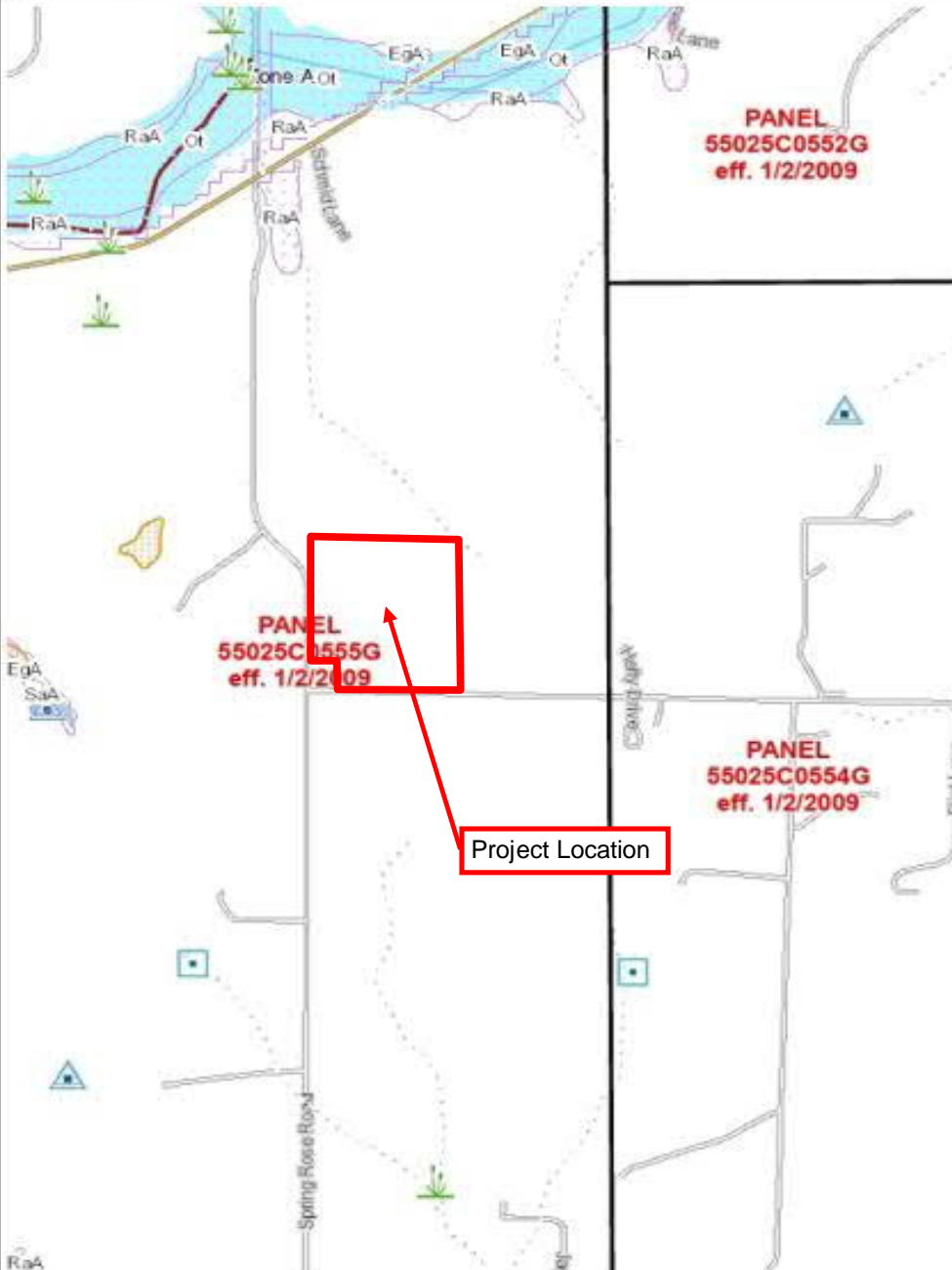
Project Name: Riverside Vista

Project Location: Town of Verona, Wisconsin





Surface Water Data Viewer Map



Legend

- Wetland Indicators
- Lake Class Areas
- Riverine/ditch Class Areas
- Wetland Class Areas
- Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled/draind wetland
 - Wetland too small to delineate
 - Filled excavated pond
- Filled Points
- Wetland Class Areas
- Filled Areas
- Lake Class Areas
- Riverine/ditch Class Areas
- Wetland Class Areas
- Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled/draind wetland
 - Wetland too small to delineate
 - Filled excavated pond
- Filled Points
- Wetland Class Areas
- Filled Areas
- 2D Water Surface Elevation Grid
 - High : 837.629
 - Low : 853.184
- Dams
 - Dam
 - FERC and FERC Exempt Dam
 - Cranberry Dam
 - Removed Dam
 - Structure not on Waterway
 - <all other values>
- Levees



NAD_1983_HARN_Wisconsin_TM

DISCLAIMER: The information shown on these maps has been obtained from various sources, and are of varying age, reliability and resolution. These maps are not intended to be used for navigation, nor are these maps an authoritative source of information about legal land ownership or public access. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this map. For more information, see the DNR Legal Notices web page: <http://dnr.wis.gov/legal/>

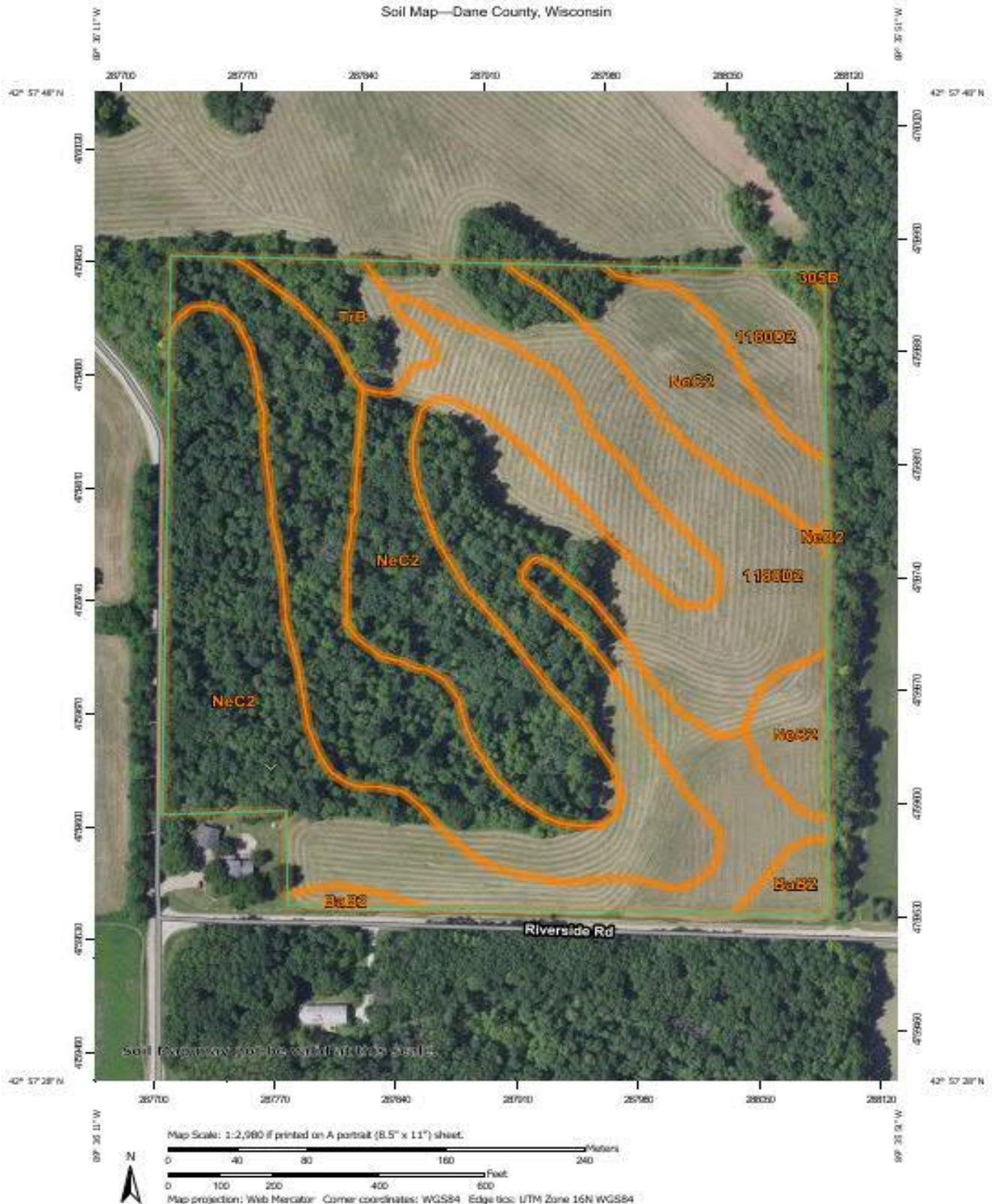
Notes



2.3 - WDNR Surface Water & Wetland Map
 Project Name: Riverside Vista
 Project Location: Town of Verona, Wisconsin

Section 3 – Soils Information

Soil Map—Dane County, Wisconsin



USDA Natural Resources Conservation Service

Web Soil Survey National Cooperative Soil Survey

10/11/2023 Page 1 of 3

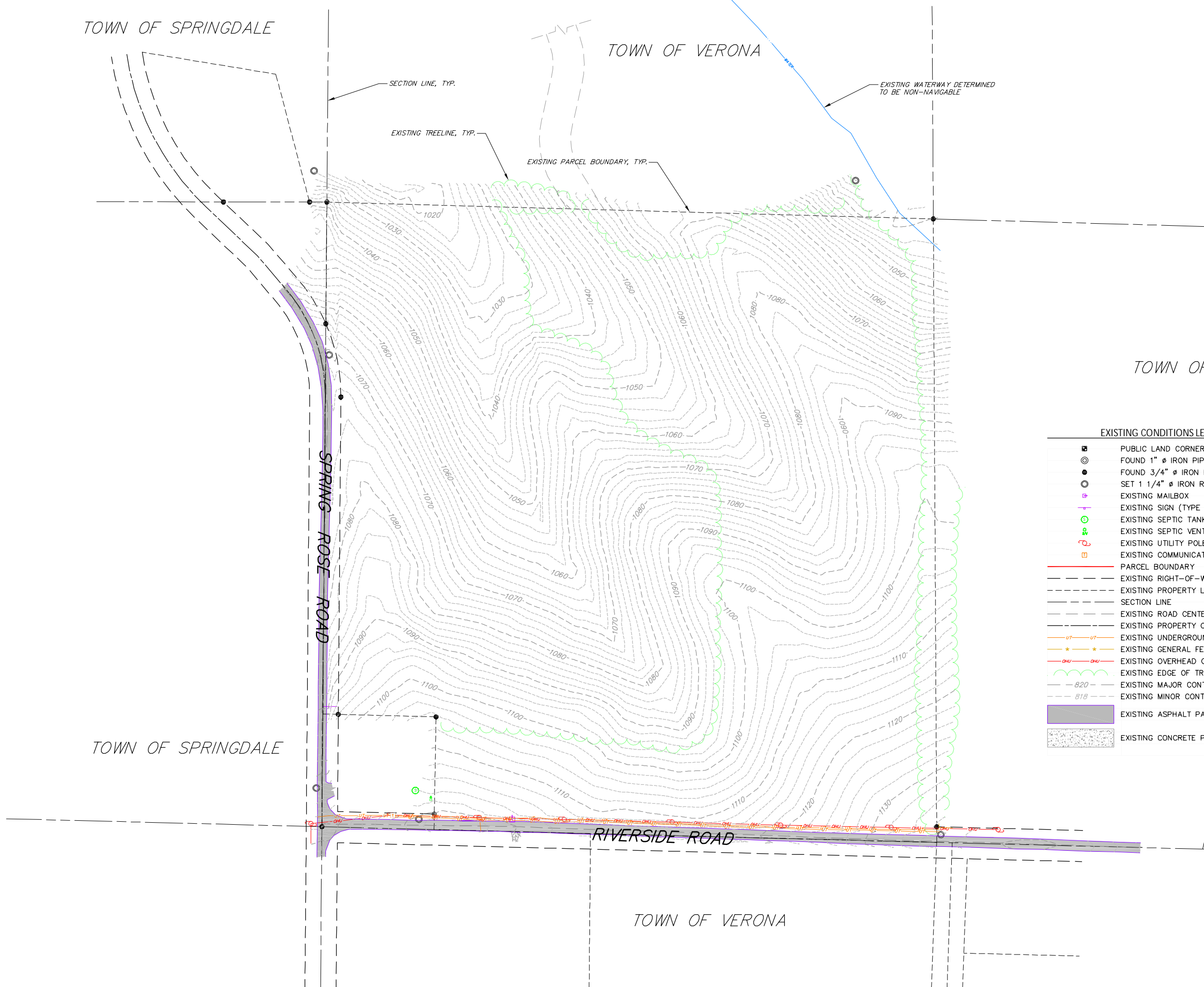
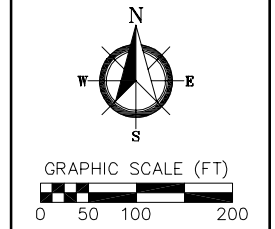
Carrico Engineering
 Site Planning, Civil Engineering, Water Resources
 carricoengineering.com
 (608) 832-6352

3.1 - Soils Map
 Project Name: Riverside Vista
 Project Location: Town of Verona, Wisconsin

Section 4 – Plans

TOWN OF SPRINGDALE

TOWN OF VERONA



EXISTING CONDITIONS LEGEND

- PUBLIC LAND CORNER AS NOTED
- FOUND 1" Ø IRON PIPE
- FOUND 3/4" Ø IRON ROD
- SET 1 1/4" Ø IRON ROD
- EXISTING MAILBOX
- EXISTING SIGN (TYPE NOTED)
- EXISTING SEPTIC TANK
- EXISTING SEPTIC VENT
- EXISTING UTILITY POLE
- EXISTING COMMUNICATIONS PEDESTAL
- PARCEL BOUNDARY
- EXISTING RIGHT-OF-WAY LINE
- EXISTING PROPERTY LINE
- SECTION LINE
- EXISTING ROAD CENTERLINE
- EXISTING PROPERTY CENTERLINE
- EXISTING UNDERGROUND COMMUNICATIONS LINE
- EXISTING GENERAL FENCE
- EXISTING OVERHEAD GENERAL UTILITIES
- EXISTING EDGE OF TREES
- EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- EXISTING ASPHALT PAVEMENT
- EXISTING CONCRETE PAVEMENT

TOWN OF VERONA

TOWN OF SPRINGDALE

RIVERSIDE ROAD

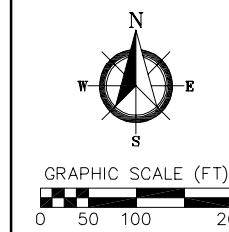
TOWN OF VERONA

Revisions		Revisions	
No.	Date	Description	No.

Scale:	AS SHOWN
Date:	11/30/2023
Drawn By:	ALC
Project No:	230019
Sheet No:	1 of 4

TOWN OF SPRINGDALE

TOWN OF VERONA



BUILDING ENVELOPE TABLE				
LOT	PROPOSED FRONT YARD SETBACK (FT.)	PROPOSED SIDE YARD SETBACK (FT.)	PROPOSED REAR YARD SETBACK (FT.)	PROPOSED BUILDING ENVELOPE AREA (SQ. FT.)
1	40	25	50	28,572
2	50	20	50	28,324
3	60	20	50	24,107
4	40	20	50	24,923
5	35	20	50	29,510
6	30	10	50	29,899
7	35	20	50	29,103
8	40	20	100	28,248
9	30	20	50	29,878
10	50	10	50	29,193
11	60	10	50	48,996
12	40	10	50	44,629
13	45	10	50	33,176
14	50	20	50	26,046
15	40	20	50	27,359
16	50	20	50	25,393
17	50	10	100	26,934

CONCEPT PLAN LEGEND

- PARCEL BOUNDARY - PLAT CONCEPT
- - - EXISTING RIGHT-OF-WAY LINE
- - - PROPOSED RIGHT-OF-WAY LINE
- - - EXISTING PROPERTY LINE
- - - PROPOSED PROPERTY LINE
- - - PROPOSED SETBACK LINE
- - - PROPOSED ACCESS EASEMENT
- - - PROPOSED BUILDING ENVELOPE LINE

1,591,613 SQ. FT. (36.54 ACRES) IN TOTAL AREA FOR PLAT

- ROAD RIGHT-OF-WAY AREA: 72,610 SQ. FT.
- REMAINDER AREA: 1,519,003 SQ. FT. (34.87 ACRES)

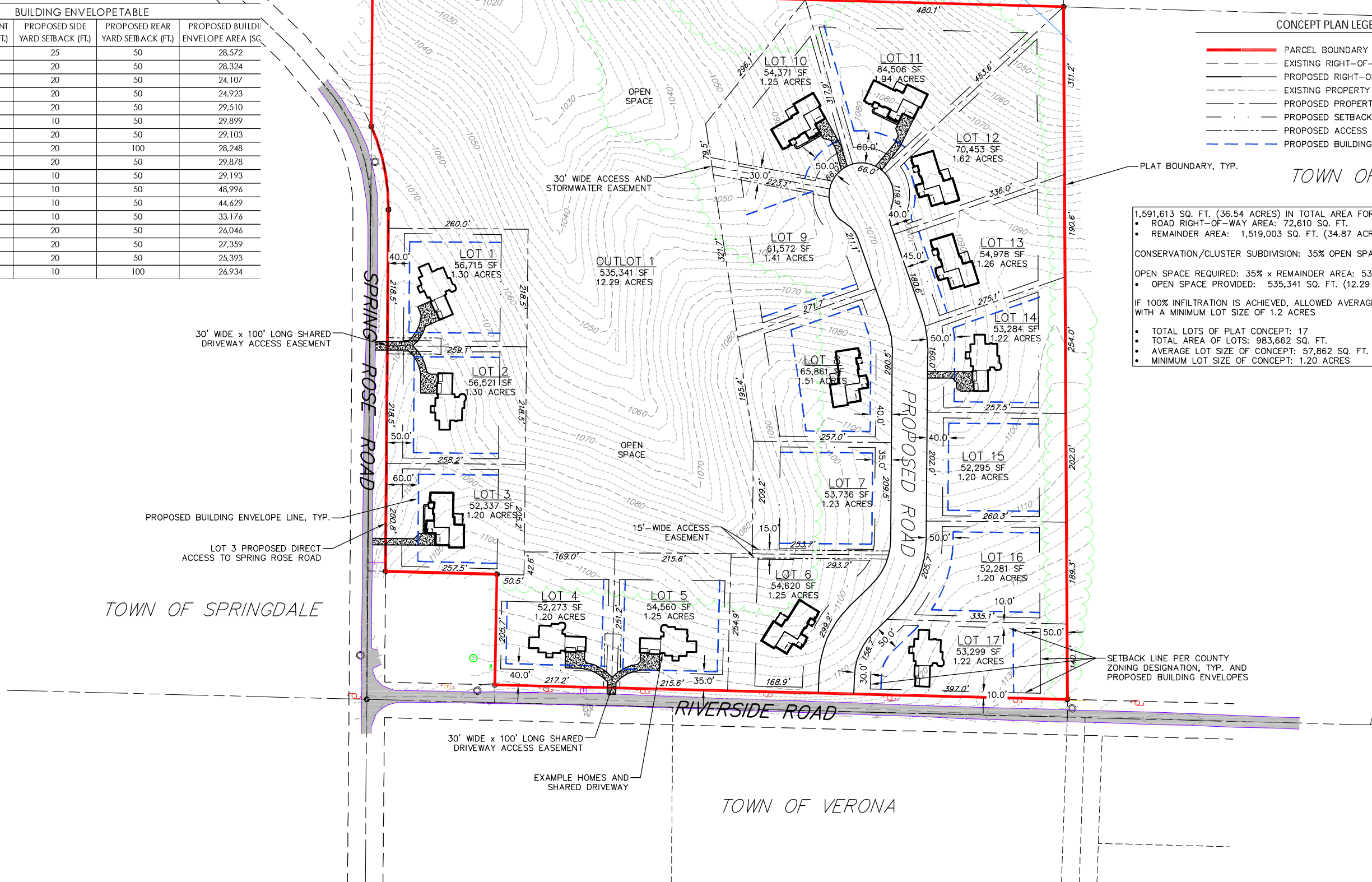
CONSERVATION/CLUSTER SUBDIVISION: 35% OPEN SPACE

OPEN SPACE REQUIRED: 35% x REMAINDER AREA: 531,651 SQ. FT. (12.21 ACRES)

- OPEN SPACE PROVIDED: 535,341 SQ. FT. (12.29 ACRES) OR 35.24%

IF 100% INFILTRATION IS ACHIEVED, ALLOWED AVERAGE LOT SIZE OF 1.3 ACRES WITH A MINIMUM LOT SIZE OF 1.2 ACRES

- TOTAL LOTS OF PLAT CONCEPT: 17
- TOTAL AREA OF LOTS: 983,662 SQ. FT.
- AVERAGE LOT SIZE OF CONCEPT: 57,862 SQ. FT. (1.33 ACRES)
- MINIMUM LOT SIZE OF CONCEPT: 1.20 ACRES



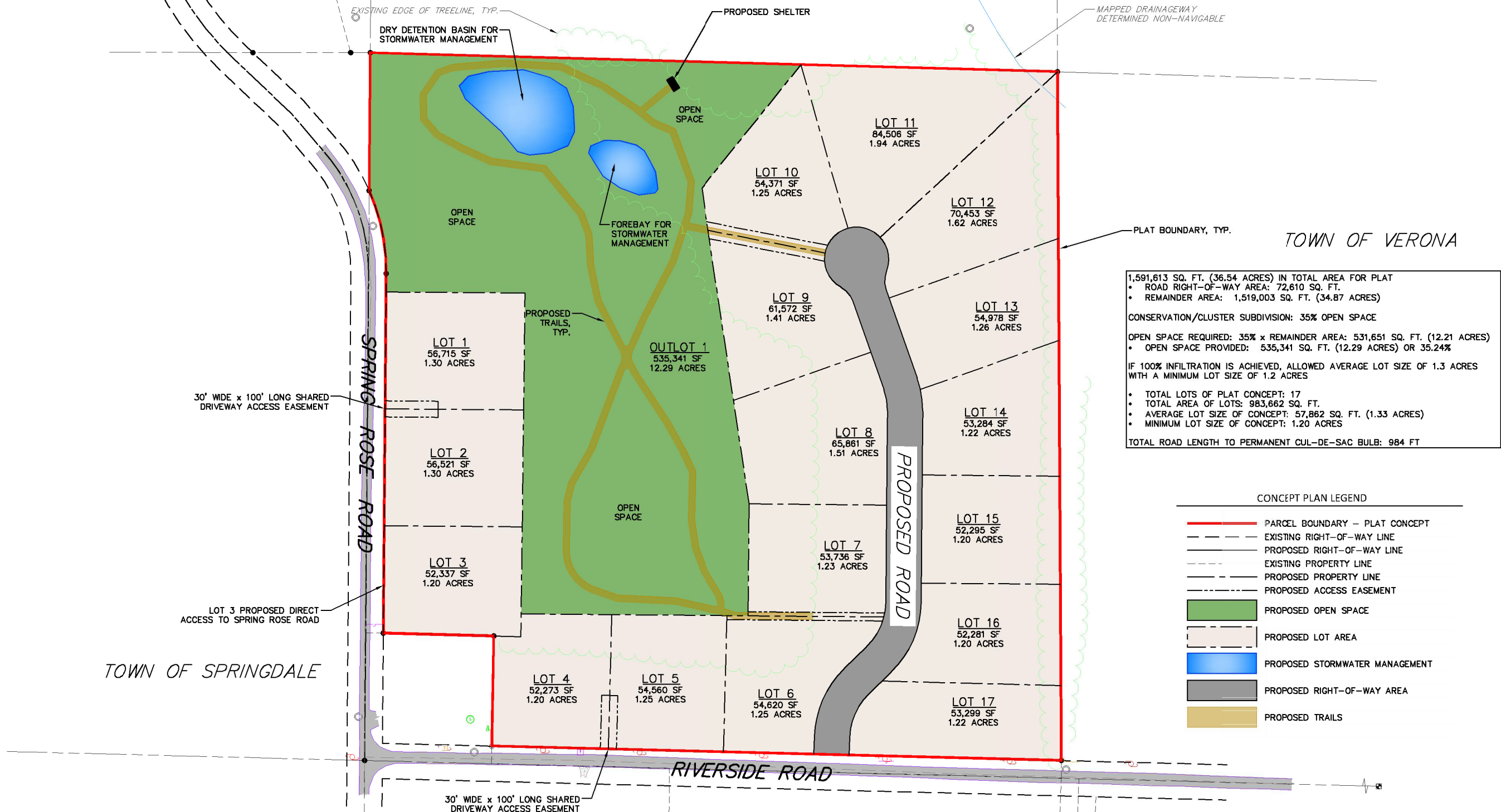
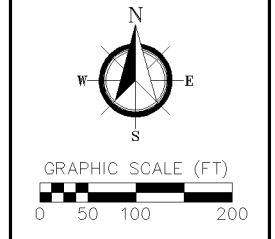
Plat Concept Plan - 1,000 Ft Road
 Riverside Vista
 Town of Verona
 Dane County, Wisconsin

Revisions		Revisions	
No.	Date	No.	Date

Scale: AS SHOWN
 Date: 11/30/2023
 Drawn By: ALC
 Project No: 230019
 Sheet No: 2 of 4

TOWN OF SPRINGDALE

TOWN OF VERONA



1,591,613 SQ. FT. (36.54 ACRES) IN TOTAL AREA FOR PLAT
 • ROAD RIGHT-OF-WAY AREA: 72,610 SQ. FT.
 • REMAINDER AREA: 1,519,003 SQ. FT. (34.87 ACRES)

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- AVERAGE LOT SIZE OF CONCEPT: 57,862 SQ. FT. (1.33 ACRES)
- MINIMUM LOT SIZE OF CONCEPT: 1.20 ACRES

TOTAL ROAD LENGTH TO PERMANENT CUL-DE-SAC BULB: 984 FT

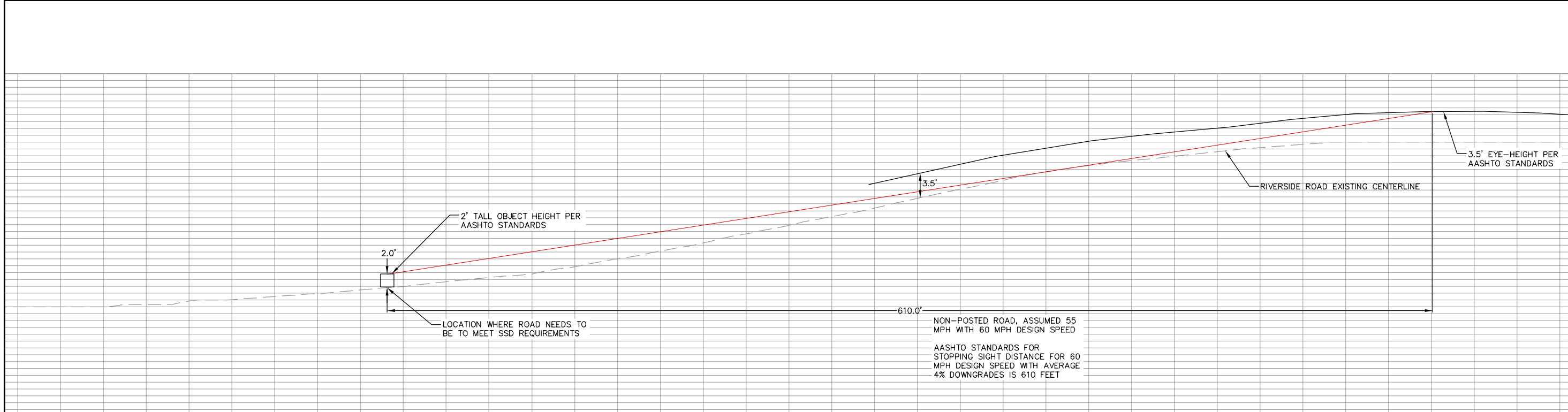
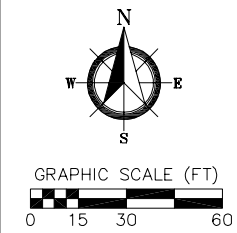
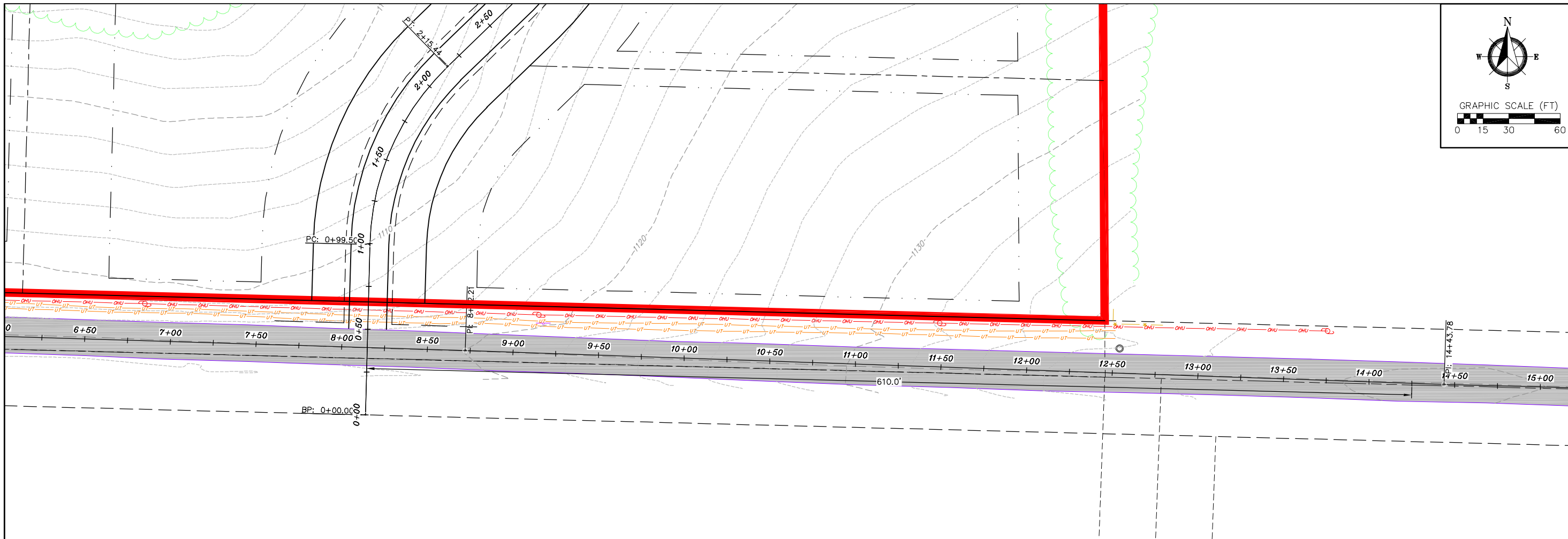
CONCEPT PLAN LEGEND

	PARCEL BOUNDARY - PLAT CONCEPT
	EXISTING RIGHT-OF-WAY LINE
	PROPOSED RIGHT-OF-WAY LINE
	EXISTING PROPERTY LINE
	PROPOSED PROPERTY LINE
	PROPOSED ACCESS EASEMENT
	PROPOSED OPEN SPACE
	PROPOSED LOT AREA
	PROPOSED STORMWATER MANAGEMENT
	PROPOSED RIGHT-OF-WAY AREA
	PROPOSED TRAILS

Plat Concept Plan - 1,000 Ft Road
Riverside Vista
Town of Verona
Dane County, Wisconsin

Revisions No.	Date	Description

Scale: AS SHOWN
 Date: 11/30/2023
 Drawn By: ALC
 Project No: 230019
 Sheet No: 3 of 4



6+00	6+50	7+00	7+50	8+00	8+50	9+00	9+50	10+00	10+50	11+00	11+50	12+00	12+50	13+00	13+50	14+00	14+50	15+00																																																
1116.0	1116.01	1116.00	1116.00	1116.0	1116.34	1116.82	1117.1	1117.05	1117.5	1117.49	1117.9	1117.88	1118.4	1118.44	1119.0	1118.95	1119.6	1119.62	1120.3	1120.27	1120.8	1120.77	1121.8	1121.81	1123.0	1123.01	1124.1	1124.13	1125.3	1125.31	1126.6	1126.64	1127.9	1127.87	1129.2	1129.16	1130.4	1130.39	1131.8	1131.80	1133.1	1133.14	1134.5	1134.46	1135.7	1135.68	1136.6	1136.59	1137.3	1137.32	1137.9	1137.91	1138.6	1138.63	1139.2	1139.22	1139.7	1139.69	1140.0	1140.00	1140.0	1140.00	1140.0	1140.00	1140.0	1140.00

Carrico Engineering
 (608) 832-6352 | carricoengineering.com

Sight Distance Exhibit - Riverside Road
 Riverside Vista
 Town of Verona
 Dane County, Wisconsin

Revisions		No.	Date	Description

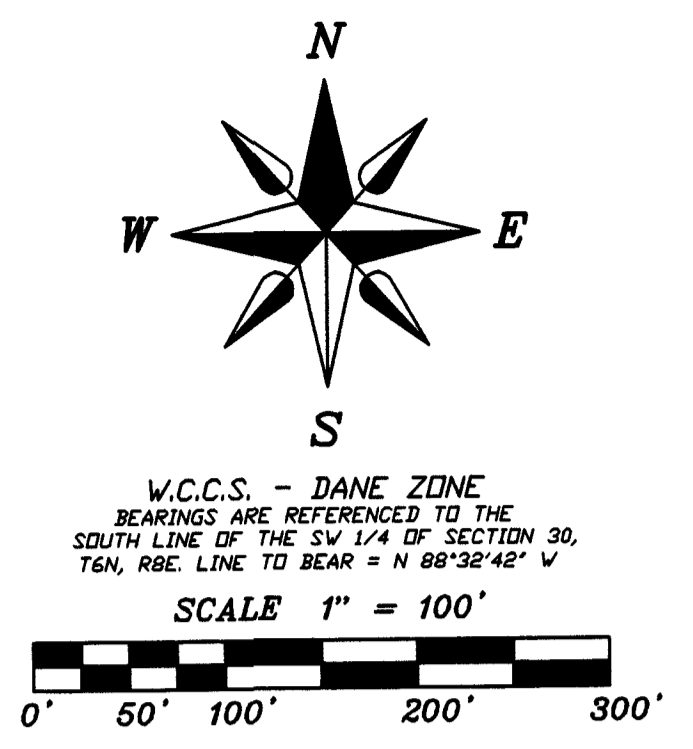
Scale: AS SHOWN

Date: 11/30/2023

Drawn By: ALC

Project No: 230019

Sheet No: 4 of 4



W.C.C.S. - DANE ZONE
 BEARINGS ARE REFERENCED TO THE
 SOUTH LINE OF THE SW 1/4 OF SECTION 30,
 T6N, R8E. LINE TO BEAR = N 88°32'42" W
 SCALE 1" = 100'
PREPARED FOR:
 CARRICO ENGINEERING
 6177 COUNTY ROAD 'G'
 VERONA, WI 53593

- LEGEND**
- = FOUND 3/4" REBAR
 - = FOUND 1" PIPE
 - ⊙ = FOUND SECTION CORNER
 - (##) = RECORDED AS

- NOTES:**
- 1) THIS SURVEY WAS PREPARED WITHOUT BENEFIT OF A TITLE REPORT FOR THE SUBJECT TRACT OR ADJOINERS AND IS THEREFORE SUBJECT TO ANY EASEMENTS, AGREEMENTS, RESTRICTIONS AND STATEMENT OF FACTS REVEALED BY EXAMINATION OF SUCH DOCUMENTS.
 - 2) WETLANDS, IF PRESENT, HAVE NOT BEEN DELINEATED OR SHOWN.
 - 3) FLOOD PLAIN, IF PRESENT, HAS NOT BEEN LOCATED OR SHOWN.

CURVE TABLE:

C-#	RADIUS	CHORD BEARING AND DISTANCE	ARC	DELTA	TANGENT BEARING
C-1	379.00'	N 11°34'13" W 158.32'	159.50'	24°06'44"	OUT-N 00°29'09" E

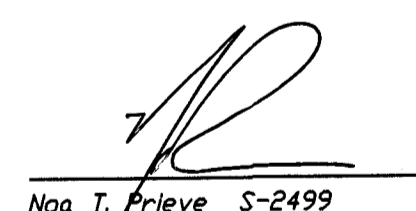
DESCRIPTION:

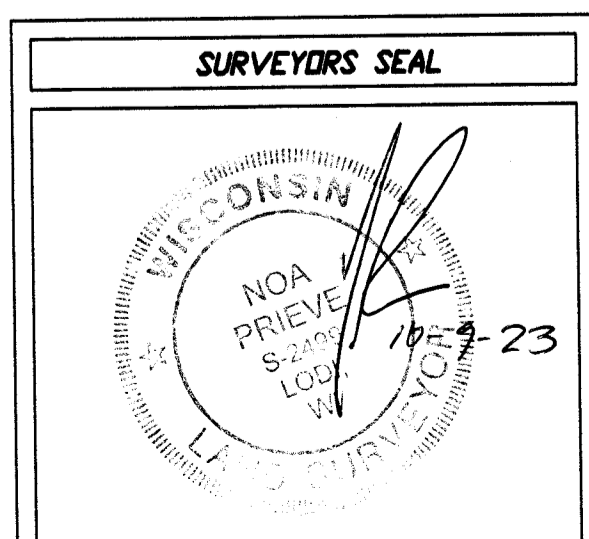
A parcel of land located in part of the Southwest 1/4 of the Southwest 1/4 of Section 30, T6N, R8E, Town of Verona, Dane County, Wisconsin, being more particularly described as follows:
 Commencing at the Southwest Corner of said Section 30; thence N 00°27'37" E along the west line of said Southwest 1/4 of the Southwest 1/4, 238.78 feet to the Northwest Corner of Lot 1 Certified Survey Map No. 1281 and to the point of beginning.
 Thence continue along said Southwest 1/4 of the Southwest 1/4 for the next 4 courses N 00°27'37" E, 1,083.79 feet to the Northwest Corner of the Southwest 1/4 of the Southwest 1/4; thence S 88°24'55" E, 1,285.21 feet to the Northeast 1/4 of the Southwest 1/4 of the Southwest 1/4; thence S 00°19'00" E, 1,320.09 feet to the Southeast Corner of the Southwest 1/4 of the Southwest 1/4; thence N 88°32'42" W, 1,065.42 feet to the Southeast Corner of said Lot 1, Certified Survey Map No. 1281; thence along said Lot 1 for the next two courses N 01°02'08" E, 238.74 feet; thence N 88°32'36" W, 240.03 feet to the point of beginning. This parcel contains 1,652,366 sq. ft. or 37.93 acres and is subject to a road right of way over the southerly and westerly side.

SURVEYOR'S CERTIFICATE:

I certify that this survey is correct to the best of my knowledge and belief and is in full compliance with the provisions of Chapter A-E7 VI Statutes. Field work was completed on August 24th, 2023.
 Williamson Surveying and Associates, LLC
 by Noa T. Prieve

Date Oct 9, 2023


 Noa T. Prieve S-2499
 Professional Land Surveyor

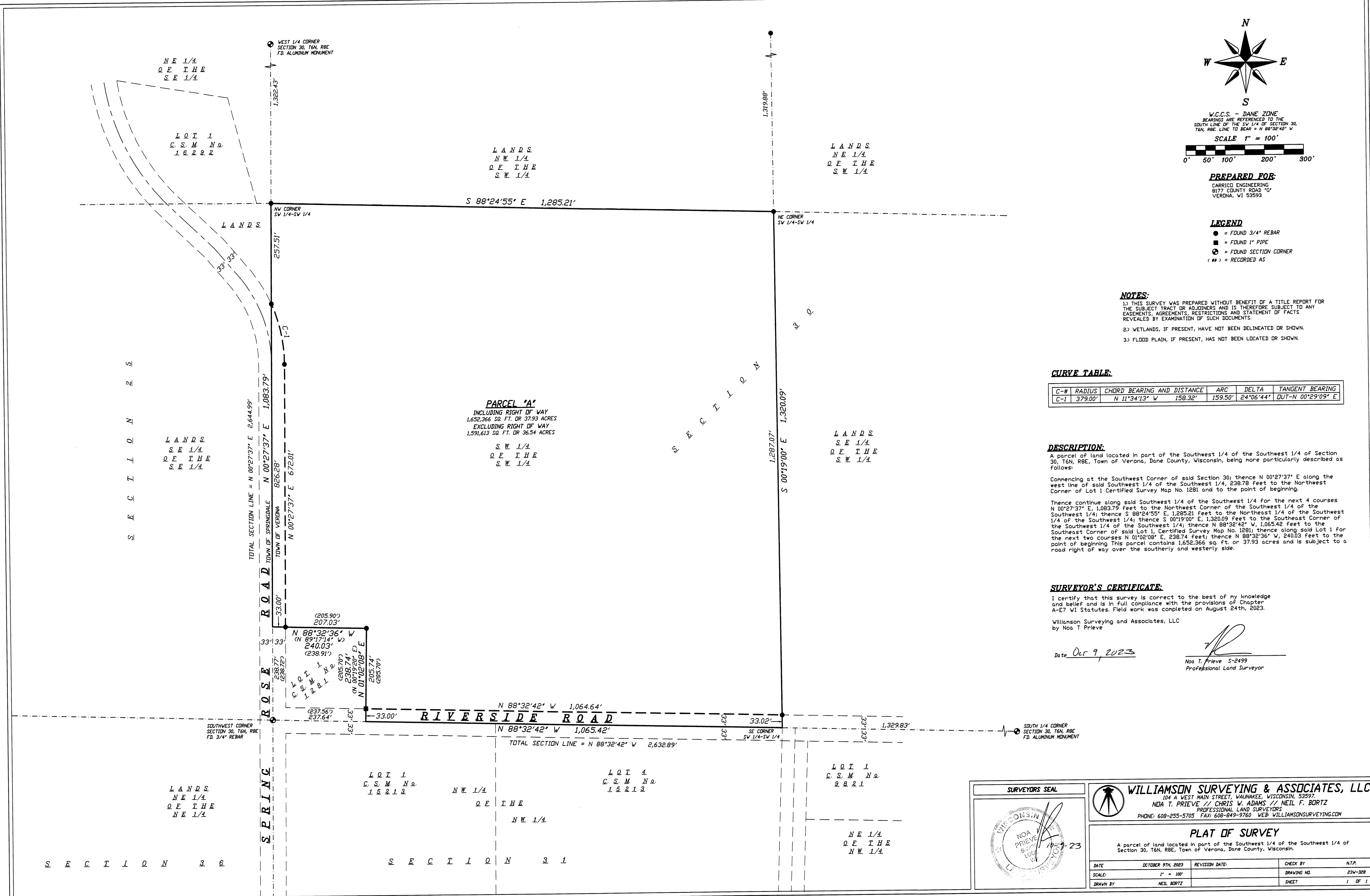


WILLIAMSON SURVEYING & ASSOCIATES, LLC
 104 A WEST MAIN STREET, WAUNAKEE, WISCONSIN, 53597
 NOA T. PRIEVE // CHRIS W. ADAMS // NEIL F. BORTZ
 PROFESSIONAL LAND SURVEYORS
 PHONE: 608-255-5705 FAX: 608-849-9760 WEB: WILLIAMSONSURVEYING.COM

PLAT OF SURVEY

A parcel of land located in part of the Southwest 1/4 of the Southwest 1/4 of Section 30, T6N, R8E, Town of Verona, Dane County, Wisconsin.

DATE	OCTOBER 9TH, 2023	REVISION DATE:	CHECK BY	N.T.P.
SCALE:	1" = 100'	DRAWING NO.	23W-328	
DRAWN BY	NEIL BORTZ	SHEET	1 OF 1	



Appendices

Appendix A

Riverside Vista

Town of Verona, Dane County, Wisconsin

Neighborhood Meeting Notes

Wednesday September 6, 2023 – 7:00 pm – Town Hall

In Attendance:

- Adam Carrico – Carrico Engineering – Engineering Consultant
- Jim and Nancy Coons – Property Owner/Developer
- Bret Saalsaa – 7891 Riverside Rd
- Susan Schmid – 2040 Spring Rose Rd
- Sandy Carley – 604 Mark Dr
- Nancy Downs – 1073 Fritz Rd
- Bev Tucker – 8982 County Road G
- Greg and Michelle Gard – 7830 Riverside Rd
- Jeff Annen – 1970 Spring Rose Rd

Meeting Notes:

Jim Coons opened the meeting by introducing himself and offering some background on himself and his past projects. Jim grew up in the area graduating from Verona High. Having been around for a lot of change in Verona and building his construction business in the community and having developed a small parcel on the west side of town. Jim explained that he saw this parcel as a good fit to continue Verona's growth and an opportunity to provide some beautiful lots for those looking for country living. Jim explained that this would be a conservation subdivision and plans to build a shelter for the residents to enjoy the company of neighbors and the views of the open space. Jim then introduced Adam Carrico, the project engineer, to explain a little more about the design.

Adam took the floor and introduced himself and mentioned the past developments that he had completed in the Town of Verona. Adam referenced the full printout of the concept plan on display for the neighbors to see.

A few of the key points that Adam touched on:

- Proposed layout includes 17 lots (2 via CSM and 15 with the plat), green space and walking trails.
- Conservation subdivision goals – meet 100% infiltration as compared to pre-developed
- New road from Riverside to have temp bulb at north and would allow for future development on the adjacent parcel to the north
- Riverside Road currently not posted which means 55 mph. Spring Rose Road currently posted speed of 45 mph

Adam then opened up the meeting for questions and comments from the neighbors. A summary of most of the questions and comments asked and/or stated follows:

Mr Salsa:

- Commented he would like to see fewer lots.
- Questioned conservation lot sizes
- Wants a berm on Spring Rose
- Q. Are you modeling with the CSM lots as a whole?
 - o A. CSM lots not part of the plat per Adam to which Mr Salsa also asked why then 2 CSM lots?
 - o Answered his own question by stating an easy way to recover some cash.
 - o Continued to be concerned that the CSM should be considered part of the whole
- Thought it was good having walk trails. Adam explained trails would be maintained by HOA.
- Q. If Storm water similar to Dairy Ridge
 - o A. by Adam this would be similar to Twin Rocks

Mr Annen then joined the conversation

Q. This will retain All storm runoff?

A. Per Adam – Yes basically might see a small amount with a large water event although should be no different than it currently does,

Q. Will these all be septic & well?

A. Yes

Q. How does that affect the neighbors?

A. Well wise Adam stated he does not know

Q. Does someone look at that – Jim fielded this question mentioning Driftless Ridge and Woods at Watch Hill are all on septic & wells with no adverse affects

Mr Salsa commented this is a denser setting than those two projects

Q. Per Mr Salsa –Will perk tests be done? & MG & E lines

A. Jim C answered Yes once lots are approved

Mr. Annen questioned if TDS will be bringing in Fiber communications

It is assumed this might be done but up to TDS/Town

Mr Gard posed Q. What is happening with the tree line? We own 63 acres that butt against proposed development.

A. No plans to cut trees

Mrs. Gard stated her lack of excitement with any of the proposal, not happy with lots backing up to their lot line.

Mr. Salsa commented this could improve their land value

Mr Coons offered to add tree preservation area to buffer along the lot line

Q. Mrs. Schmid asked for an explanation of road access.

A. Mr Carrico reviewed this using proposed depiction as a guide. 1 shared drive access to 2 lots on Spring Rose Rd, & the other accesses off of Riverside Rd

Mr Salsa Q. Plans for infrastructure on Riverside?

A. This is a Town issue

Mr Annen Q. Future development mentioned on map, assuming already approved as it doesn't say possible - Would there be any first right of refusal

A. Adam C - Town land use improvement plan has the entire parcel, referring to adjacent parcel still under Schmid ownership, was put in as possible for future place to develop.

Mr. Salsa commented the land to North is zoned Trans 8 acres stated could resize.

Mr Gard Q the expected timeline

A. Mr Carricol & Mr Coons: Oct town meeting for conceptual plan with a goal of next fall(2024) to begin roads.

Mr Coons would like to see this a bit more aggressive and hope asap.

Plan for Sept meeting(This was cancelled after this meeting)

Mr Gard noted a typo on the map

Mrs Gard asked if they'd be invited to all the meetings.

A. Yes all meetings are open to public – this was welcomed

Mr Salsa:

- Explained he had developed the Twin Rocks subdivision which took over 2 yrs to approve.
- Revisited the Could we deed restrict not cutting trees on the top lots touching the Gards property?
- ?'d mowing of open space & paths
- This is a traditional subdivision with open space
- Revisited the question about approaching TDS about bringing in fiber

Mrs. Schmid stated TDS went Riverside to Spring Rose then a left or the opposite direction on Spring Rose.

Mr Coons fielded a question that the lots would all have Natural Gas, no tanks



Joe Parisi
Dane County Executive

Dane County Planning & Development

Division of Zoning

August 2, 2023

R & J ACRES LLC
8982 COUNTY HIGHWAY G
MT HOREB WI 53572

RE: Navigability Determination –Spring Rose Rd & Riverside Rd, Section 30, Town of Verona
Parcel: 0608-303-9000-8

The Dane County Zoning Division has processed your request for a navigability determination for an intermittent stream mapped on your property.

Before conducting the site inspection, the County G.I.S., aerial photography, and the Wisconsin Surface Water Data Viewer were used to determine the type and approximate location of the waterway. The map shows that there is an intermittent stream flowing north and northwest through the property. An intermittent stream is one that has a periodic or recurrent flow.

A site inspection was conducted on August 2, 2023. It was observed that no define bed or banks exist throughout the entire property.

After further review of the waterway, it has been determined is NOT navigable at any point up-stream of its intersection with County Highway G. Downstream evaluation from this point of intersection was out of scope with this determination and is therefore considered navigable. The enclosed map shows the portion determined to be non-navigable.

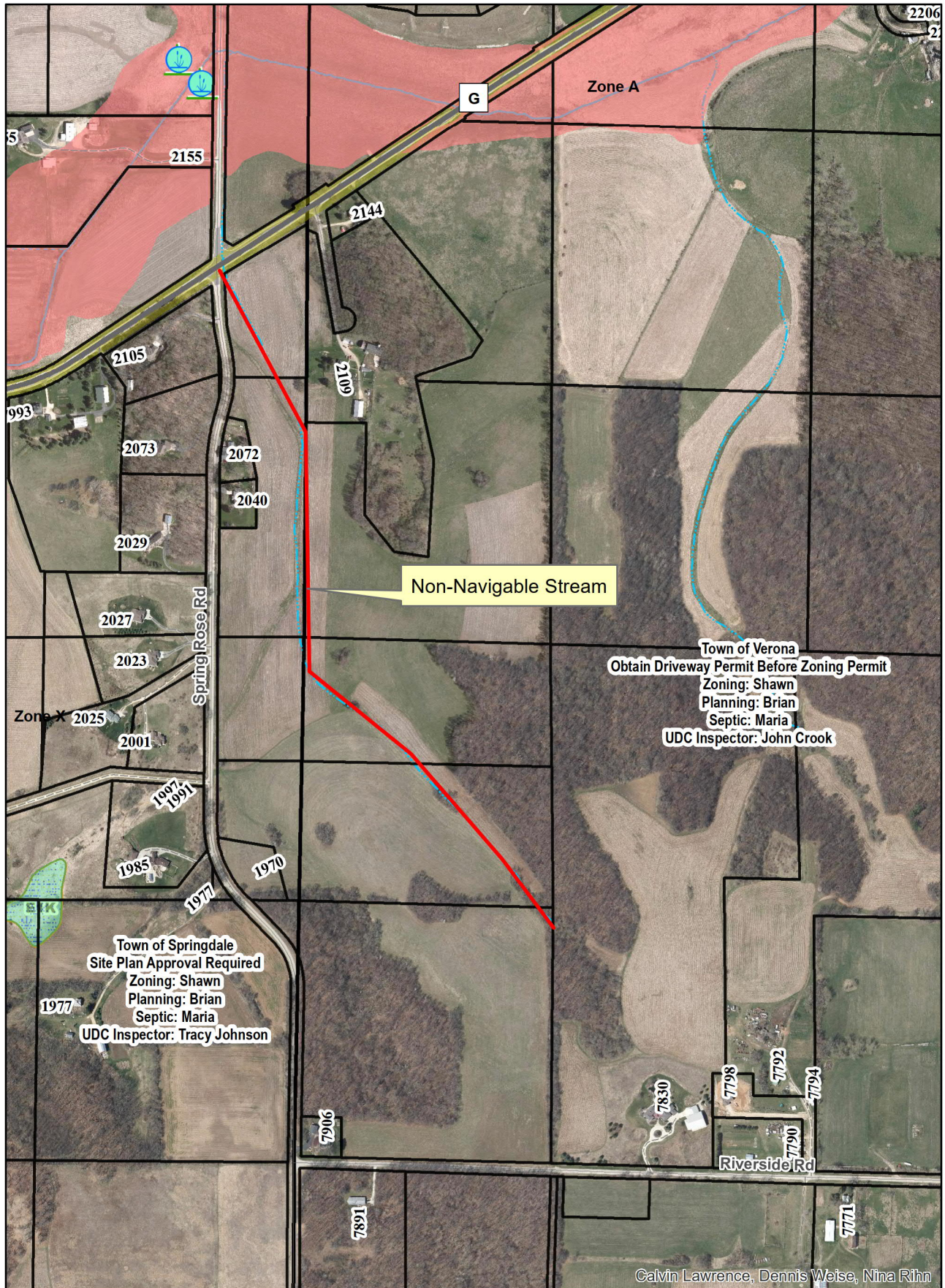
This letter serves as notice that the future development that will occur on the above-described parcel is not within the Shoreland Zoning District as defined under Chapter 11, Dane County Code of Ordinances.

I hope you find this information helpful. If you have any questions regarding this matter, or if I may be of further assistance, please feel free to contact me directly.

Sincerely,

Hans Hilbert
Assistant Zoning Administrator

Cc:
Land & Water Resources
Jim Coon, Coons Construction



Non-Navigable Stream

Town of Verona
Obtain Driveway Permit Before Zoning Permit
Zoning: Shawn
Planning: Brian
Septic: Maria
UDC Inspector: John Crook

Town of Springdale
Site Plan Approval Required
Zoning: Shawn
Planning: Brian
Septic: Maria
UDC Inspector: Tracy Johnson

Appendix C

Riverside Vista

Town of Verona, Wisconsin

11/30/2023

Lot Size Table

Lot No.	Area (SF)	Area (Acres)
1	56,715	1.30
2	56,521	1.30
3	52,337	1.20
4	52,273	1.20
5	54,560	1.25
6	54,620	1.25
7	53,736	1.23
8	65,861	1.51
9	61,572	1.41
10	54,371	1.25
11	84,506	1.94
12	70,453	1.62
13	54,978	1.26
14	53,284	1.22
15	52,295	1.20
16	52,281	1.20
17	53,299	1.22
Outlot / Open Space	535,341	12.29
Total Parcel Area (excl R/W):	1,519,003	34.87
Total Area Single-Family Lots:	983,662	22.58
Minimum Lot Size:	52,272	1.20
Average Lot Size Residential:	57,862	1.33
Total Area Open Space:	535,341	12.29
% Open Space (Total Area Open Space/Total Parcel Area (excl R/W)):	35.24%	

Appendix D





Appendix E

Initial Concept Infiltration Calculations

Pre-Developed Conditions

Stay On: 27.09 inches

Required to Infiltrate 100% of 27.09 inches or 27.09 inches

Runoff Volume (cf)				Part. Solids Yield (lbs)				P
Data File: K:\Carrico Engineering\Projects\2023\230019 Coons Construction - Town of Verona Land\Design Development\Stormwater								
Rain File: WisReg - Madison WI 1981.RAN								
Date: 11-08-23 Time: 1:01:57 PM								
Site Description:								
Runoff Volume Total (cf) at the Outfall								
Rain Number	Start Date	Rain Total (in)	Outfall Total (cf)	Rv	Total Losses (in.)	Calculated CN*	Event Peak Flow (cfs)	
73	08/28/81	0.04	0	0.000	0.04	n/a	0.000	
74	08/31/81	0.03	0	0.000	0.03	n/a	0.000	
75	08/31/81	1.52	10834	0.054	1.44	69.5	0.733	
76	09/07/81	0.89	5082	0.043	0.85	78.5	0.894	
77	09/11/81	0.08	0	0.000	0.08	n/a	0.000	
78	09/16/81	0.03	0	0.000	0.03	n/a	0.000	
79	09/21/81	0.45	1407	0.024	0.44	86.4	0.155	
80	09/24/81	0.90	5152	0.043	0.86	78.4	0.189	
81	09/26/81	0.12	0	0.000	0.12	n/a	0.000	
82	09/28/81	0.10	0	0.000	0.10	n/a	0.000	
83	09/29/81	0.16	0	0.000	0.16	n/a	0.000	
84	09/30/81	0.36	831.3	0.017	0.35	88.3	0.731	
85	10/01/81	0.01	0	0.000	0.01	n/a	0.000	
86	10/04/81	0.15	0	0.000	0.15	n/a	0.000	
87	10/05/81	0.04	0	0.000	0.04	n/a	0.000	
88	10/05/81	0.02	0	0.000	0.02	n/a	0.000	
89	10/09/81	0.14	0	0.000	0.14	n/a	0.000	
90	10/13/81	1.20	8294	0.052	1.14	74.1	0.561	
91	10/15/81	0.02	0	0.000	0.02	n/a	0.000	
92	10/17/81	0.95	5502	0.044	0.91	77.5	0.605	
93	10/18/81	0.06	0	0.000	0.06	n/a	0.000	
94	10/21/81	0.06	0	0.000	0.06	n/a	0.000	
95	10/21/81	0.01	0	0.000	0.01	n/a	0.000	
96	10/24/81	0.01	0	0.000	0.01	n/a	0.000	
97	10/31/81	0.01	0	0.000	0.01	n/a	0.000	
98	11/05/81	0.04	0	0.000	0.04	n/a	0.000	
99	11/15/81	0.07	0	0.000	0.07	n/a	0.000	
100	11/18/81	0.05	0	0.000	0.05	n/a	0.000	
101	11/19/81	0.26	232.4	0.007	0.26	90.3	0.007	
102	11/23/81	0.18	0	0.000	0.18	n/a	0.000	
103	11/25/81	0.89	5082	0.043	0.85	78.5	0.213	
104	11/30/81	0.37	906.8	0.018	0.36	88.1	0.035	
105	12/03/81	-	-	-	-	-	-	
106	12/14/81	-	-	-	-	-	-	
107	12/20/81	-	-	-	-	-	-	
108	12/26/81	-	-	-	-	-	-	
109	12/31/81	-	-	-	-	-	-	
Minimum:		0.00	0	0.000	0.01	69.5	0.000	
Maximum:		2.59	68725	0.200	2.07	90.7	6.717	
Average:		0.26	2105	0.012	0.25	74.5	3.234	
Total:		28.81	229418		27.09			
* Note: NRCS does not recommend using CN method for rains < 0.5 in. See 'PreDevelopment Areas and CN' Help for more info.								

Post-Developed Conditions

Stay On: 27.61 inches

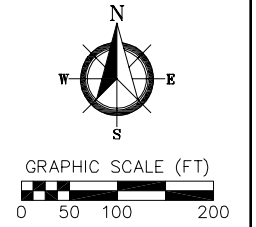
Required to Infiltrate 100% of 27.09 inches or 27.09 inches

Achieving 27.61 inches → Performance Standard Met

Land Uses				Junctions			
Runoff Volume (cf)				Part. Solids Yield (lbs)			
Data File: K:\Carrico Engineering\Projects\2023\230019 Coons Construction - Town of Verona Land\Design Development\Stormwater e							
Rain File: WisReg - Madison WI 1981.RAN							
Date: 11-08-23 Time: 12:58:22 PM							
Site Description:							
Runoff Volume Total (cf) at the Outfall							
Rain Number	Start Date	Rain Total (in)	Outfall Total (cf)	Rv	Total Losses (in.)	Calculated CN*	Event Peak Flow (cfs)
73	08/28/81	0.04	0	0.000	0.04	n/a	0.000
74	08/31/81	0.03	0	0.000	0.03	n/a	0.000
75	08/31/81	1.52	5047	0.025	1.48	65.5	0.129
76	09/07/81	0.89	1276	0.011	0.88	74.0	0.158
77	09/11/81	0.08	5.914	0.001	0.08	96.3	0.000
78	09/16/81	0.03	0	0.000	0.03	n/a	0.000
79	09/21/81	0.45	310.5	0.005	0.45	84.0	0.027
80	09/24/81	0.90	1039	0.009	0.89	73.3	0.033
81	09/26/81	0.12	0	0.000	0.12	n/a	0.000
82	09/28/81	0.10	0.8220	0.000	0.10	95.3	0.000
83	09/29/81	0.16	15.64	0.001	0.16	93.0	0.000
84	09/30/81	0.36	425.0	0.009	0.36	87.3	0.129
85	10/01/81	0.01	0.000009	0.000	0.01	99.5	0.000
86	10/04/81	0.15	3.566	0.000	0.15	93.2	0.000
87	10/05/81	0.04	0	0.000	0.04	n/a	0.000
88	10/05/81	0.02	0	0.000	0.02	n/a	0.000
89	10/09/81	0.14	0.4226	0.000	0.14	93.5	0.000
90	10/13/81	1.20	2106	0.013	1.18	68.5	0.099
91	10/15/81	0.02	0	0.000	0.02	n/a	0.000
92	10/17/81	0.95	1839	0.015	0.94	73.5	0.107
93	10/18/81	0.06	0.000000	0.000	0.06	97.1	0.000
94	10/21/81	0.06	0	0.000	0.06	n/a	0.000
95	10/21/81	0.01	0	0.000	0.01	n/a	0.000
96	10/24/81	0.01	0	0.000	0.01	n/a	0.000
97	10/31/81	0.01	0	0.000	0.01	n/a	0.000
98	11/05/81	0.04	0	0.000	0.04	n/a	0.000
99	11/15/81	0.07	0	0.000	0.07	n/a	0.000
100	11/18/81	0.05	0	0.000	0.05	n/a	0.000
101	11/19/81	0.26	41.03	0.001	0.26	89.3	0.001
102	11/23/81	0.18	0	0.000	0.18	n/a	0.000
103	11/25/81	0.89	1042	0.009	0.88	73.6	0.038
104	11/30/81	0.37	160.1	0.003	0.37	86.0	0.006
105	12/03/81	-	-	-	-	-	-
106	12/14/81	-	-	-	-	-	-
107	12/20/81	-	-	-	-	-	-
108	12/26/81	-	-	-	-	-	-
109	12/31/81	-	-	-	-	-	-
Minimum:		0.00	0	0.000	0.01	62.3	0.000
Maximum:		2.59	69157	0.201	2.07	99.5	1.186
Average:		0.26	1496	0.007	0.25	72.4	0.772
Total:		28.81	163036		27.61		
* Note: NRCS does not recommend using CN method for rains < 0.5 in. See 'PreDevelopment Areas and CN' Help for more info.							

TOWN OF SPRINGDALE

TOWN OF VERONA



REZONE AT-35 TO NR-C
EXCLUDING R/W
535,311 SQ. FT. OR 12.29 ACRES

REZONE AT-35 TO SFR-1
EXCLUDING R/W
1,056,302 SQ. FT. OR 24.25 ACRES

SPRING ROSE ROAD

RIVERSIDE ROAD

TOWN OF SPRINGDALE

TOWN OF VERONA

TOWN OF VERONA

Rezoning Petition Exhibit - 1,000 Ft Road
Riverside Vista
Town of Verona
Dane County, Wisconsin

Revisions		Revisions	
No.	Date	Description	Date

Scale: AS SHOWN
 Date: 11/8/2023
 Drawn By: ALC
 Project No: 230019
 Sheet No: 1 of 1



Public Works Committee

November 21, 2023

To: Town Board of Supervisors

From: Mike Duerst, Public Works Committee Chair

RE: Riverside Vista Subdivision Concept Plan Review

The purpose of this memo is to summarize the discussion and recommendation of the Public Works Committee in regards to the proposed Riverside Vista subdivision concept plan dated 11/8/23. The subdivision concept plan was reviewed at the November 21, 2023 Public Works Committee meeting.

Upon review of the road layout, the committee unanimously recommends that a road reservation be placed on the northern end of the proposed cul-de sac, preferably on lots 10 and 11, to provide the potential for future public road access to lands north of the proposed plat.

Should you have any questions please let me know.

TOWN OF VERONA

TO: Town Board of Supervisors

DATE: November 30, 2023

FROM: W. Christopher Barnes, Public Works Director

SUBJECT: Hidden River (South) Proposed Right of Way Discontinuance

In conjunction with Public Works Committee, town staff has been pursuing the road vacation of appropriate town highways. Recent activities on Hidden River (South) make it an excellent candidate for vacation of the right of way and discontinuation of the town highway. For historical perspective, in 1990 the State of Wisconsin Highway Department (WISDOT) requested all towns review and submit candidates for single purpose roads. Single Purpose Road are defined by WISDOT as:

- 1-A stub-end road that serves only one property.
- 2-The extremity of a stub end road that lies entirely within the boundaries of the last parcel served.
- 3-A stub end road that serves parcels of land that also abut on and have legal access to another public road.

At that time 16 town roads were considered by WISDOT as single purpose roads. Over the years the town has discontinued a number of single purpose roads i.e., Oak Grove Road, Hefty Road, Littleton Road and a portion of Wesner Road.

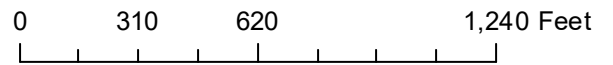
Hidden River (South) is a gravel road which serves two properties. Both properties have legal access to other public roads. There are no residences located on the road and the typical use is agricultural by the two abutting property owners, In August of 2023, the town completed the re-graveling and restoration of the road to a like new condition. A review of town and county records no indication the road was ever formally accepted by the town.

On September 19, 2023, the Public Works Committee reviewed the proposed vacation and passed a motion to recommend the discontinuance of Hidden River (South) and request the Town Board to initiate the discontinuance process. The procedure outlined in Wisconsin Statutes sections 82.10-82.12 has been followed. On September 27, 2023 the *Lis Pendens* for this discontinuance. was recorded for this action. On October 20, 2023 the two adjacent property owners were notified of the proposed discontinuance. Contact was made with both of the owners to answer questions regarding the process. Public notices for the public hearing for the vacation were published on November 16, 22, and 30, 2023. The attached documents have been reviewed and approved by the town attorney. If you have any questions, please let me know.

Hidden River Road



September 5, 2023



Tie Sheet Corners

Parcels

QQ Sections

Sections

Within Plat

Plat Boundaries



DRAFT
NOTICE OF HEARING
DISCONTINUANCE OF A PORTION OF A
THE PUBLIC RIGHT OF WAY HIDDEN RIVER
ROAD IN THE TOWN OF VERONA

Town of Verona Hall
7669 County Highway
PD Verona, WI 53593
February 6, 2024

Pursuant to §66.1003(4) of the Wisconsin Statutes, a public hearing will be held by the Town Board of the Town of Verona at the Verona Town Hall located at 7669 County Highway PD, Verona, Wisconsin, on February 6, 2024 during a regular meeting of the Town Board commencing at 6:30 PM to receive public comment on the proposed discontinuance of a portion of Hidden River Road in the Town of Verona. A resolution to approve the discontinuance was introduced at a meeting of the Town Board on December 5, 2023. The resolution is available for inspection at the office of the Town Clerk, 7669 County Highway PD, Verona, Wisconsin. If adopted, the resolution would discontinue that segment of Hidden River Road south of Riverside Road, more particularly described as follows:

Hidden River Road to be Vacated

Being a 66' wide roadway with 33' on either side of the centerline located in part of the Northeast ¼ of Section 32, Township 6 North, Range 8 East in the Town of Verona, the centerline being more particularly described as follows:

Commencing at the Northeast corner of said Section 32; thence westerly 1336 feet more or less along the North line of the Northeast ¼ of said 32 to the intersection of the northerly extension of the centerline of Hidden River Road to the south; thence southerly 33 feet along the northerly extension of the centerline of said Hidden River Road to a point on the southerly right-of-way of Riverside Road and being the Point of Beginning; thence continuing southerly 817 feet more or less along the centerline of said Hidden River Road to the termination of the said road.

Dated: December 4, 2023
Drafted by: W. Christopher Barnes, Town of Verona Public
Works Director

Published:

LIS PENDENS

Document Number

Document Title

KRISTI CHLEBOWSKI
DANE COUNTY
REGISTER OF DEEDS

DOCUMENT #
5926176
09/27/2023 01:32 PM
Trans Fee:
Exempt #:
Rec. Fee: 30.00
Pages: 2

In re a resolution to vacate and discontinue that segment of Hidden River Road lying south of Riverside Road in the Town of Verona, Dane County, Wisconsin

NOTICE IS HEREBY GIVEN in accordance with §840.11 of Wisconsin Statutes, by the Town of Verona, Wisconsin, that on the 3rd day of October 2023 a resolution will be introduced before the Town Board pursuant to §66.1003 (4) of the Wisconsin Statutes to vacate and discontinue that segment of Hidden River Road lying south of Riverside Road in the Town of Verona, as more fully described in Exhibit A attached hereto and incorporated herein.

Town of Verona
7669 County Highway PD
Verona, WI 53593

Name and Return Address

No Parcel Number
Parcel Identification Number

Dated this 25 day of September, 2023.

TOWN OF VERONA

By: Teresa Withee

Teresa Withee
Clerk, Town of Verona

7669 County Highway PD
Verona, WI 53593
(608) 845-7187

(
STATE OF WISCONSIN)
)
COUNTY OF DANE)



Personally came before me this 25 day of September, 2023, the above-named Teresa Lynn Withee
Personally known to me to be the person who executed the foregoing instrument and acknowledged the same.

Sharen L Hook (signed)

Sharen L Hook (printed)

NOTARY PUBLIC
Dane County, Wisconsin
My Commission 5/15/2027

RECEIVED
SEP 29 2023
Town of Verona

This document was drafted by:
Verona Town Clerk Teresa Withee

Exhibit A

Hidden River Road to be Vacated

Being a 66' wide roadway with 33' on either side of the centerline located in part of the Northeast $\frac{1}{4}$ of Section 32, Township 6 North, Range 8 East in the Town of Verona, the centerline being more particularly described as follows:

Commencing at the Northeast corner of said Section 32; thence westerly 1336 feet more or less along the North line of the Northeast $\frac{1}{4}$ of said 32 to the intersection of the northerly extension of the centerline of Hidden River Road to the south; thence southerly 33 feet along the northerly extension of the centerline of said Hidden River Road to a point on the southerly right-of-way of Riverside Road and being the Point of Beginning; thence continuing southerly 817 feet more or less along the centerline of said Hidden River Road to the termination of the said road.

RESOLUTION 2024-01

A RESOLUTION TO VACATE A SEGMENT OF HIDDEN RIVER ROAD IN THE TOWN OF VERONA

WHEREAS, the Town of Verona has the power to discontinue the whole or part of any public way within the Town limits pursuant to Wis. Stats. §66.1003 when the public interest requires it; and

WHEREAS, the portion of the public way, Hidden River Road south of Riverside Road as shown on Exhibit A attached hereto serves only two undeveloped properties; and

WHEREAS, vacation of the portion of the public way shown on Exhibit A will not result in a landlocked parcel or property; and

WHEREAS, the Town Board has held a public hearing to consider public comments on the proposed vacation of the road segment legally described below and depicted in Exhibit A, and hereby determines that it is in the public interest to vacate and discontinue that segment of Hidden River Road;

NOW, THEREFORE, BE IT RESOLVED, by the Town of Verona Board of Supervisors that the portion of the following described public right-of-way is hereby vacated and discontinued:

A 66' wide roadway with 33' on either side of the centerline located in part of the Northeast ¼ of Section 32, Township 6 North, Range 8 East in the Town of Verona, the centerline being more particularly described as follows:

Commencing at the Northeast corner of said Section 32; thence westerly 1336 feet more or less along the North line of the Northeast ¼ of said 32 to the intersection of the northerly extension of the centerline of Hidden River Road to the south; thence southerly 33 feet along the northerly extension of the centerline of said Hidden River Road to a point on the southerly right-of-way of Riverside Road and being the Point of Beginning; thence continuing southerly 817 feet more or less along the centerline of said Hidden River Road to the termination of the said road.

BE IT FURTHER RESOLVED, that all easements and rights incidental to the easements that belong to any county, school district, town, village, city, utility, or person that relate to any underground or over ground structures improvements, or services and all rights of entrance, maintenance, construction, and repair of the structures, improvements, or services shall continue. The Town of Verona does not consent to the discontinuance of any such easements and rights.

Adopted by the Verona Town Board this 6th day of February, 2024.

Mark Geller, Chairperson

Attest:

Teresa Withee, Clerk

TOWN OF VERONA

TO: Town Board of Supervisors

DATE: November 30, 2023

FROM: W. Christopher Barnes, Public Works Director

SUBJECT: Sugar Ridge Proposed Right of Way Discontinuance

In conjunction with the Public Works Committee, town staff has been pursuing the road vacation of appropriate town highways. Recent contacts from the new property owners on Sugar Ridge have requested the town consider the discontinuance and vacation of the existing town highway.

Over the years the town has identified a number of “single purpose” roads and has vacated a number of roads I.e., Oak Grove Road, Hefty Road, Littleton Road and a portion of Wesner Road.

Sugar River is 14-foot paved road which serves five parcels which until recently were all under one ownership. As part of a recent property sale, four parcels were purchased by a second party. Both properties owners have executed a private driveway access agreement over the Sugar Ridge right of way. A location of the area is attached. A review of town and county records indicate no formal acceptance of the roadway, although a 1970 survey does show the presumptive right of way.

On November 21, 2023, the Public Works Committee reviewed the proposed vacation and passed a motion to recommend the discontinuance of Sugar Ridge to the Town Board and to initiate the vacation process. If the board so choses, staff will initiate the discontinuance process and schedule publications public notices and a public hearing for the vacation for the consideration of the Town Board in 2024. If you have any questions, please let me know.

Attachments



Kretschman

Hofeldt

Hofeldt

Hofeldt

Hofeldt

7550

2033

7535

Sugar Rdg

Sugar River Rd Sugar River Rd

CERTIFIED SURVEY MAP NUMBER 387

PART OF THE NE $\frac{1}{4}$ SW $\frac{1}{4}$ OF SECTION 29, T8N, R10E
TOWN OF VERONA, DANE COUNTY, WISCONSIN

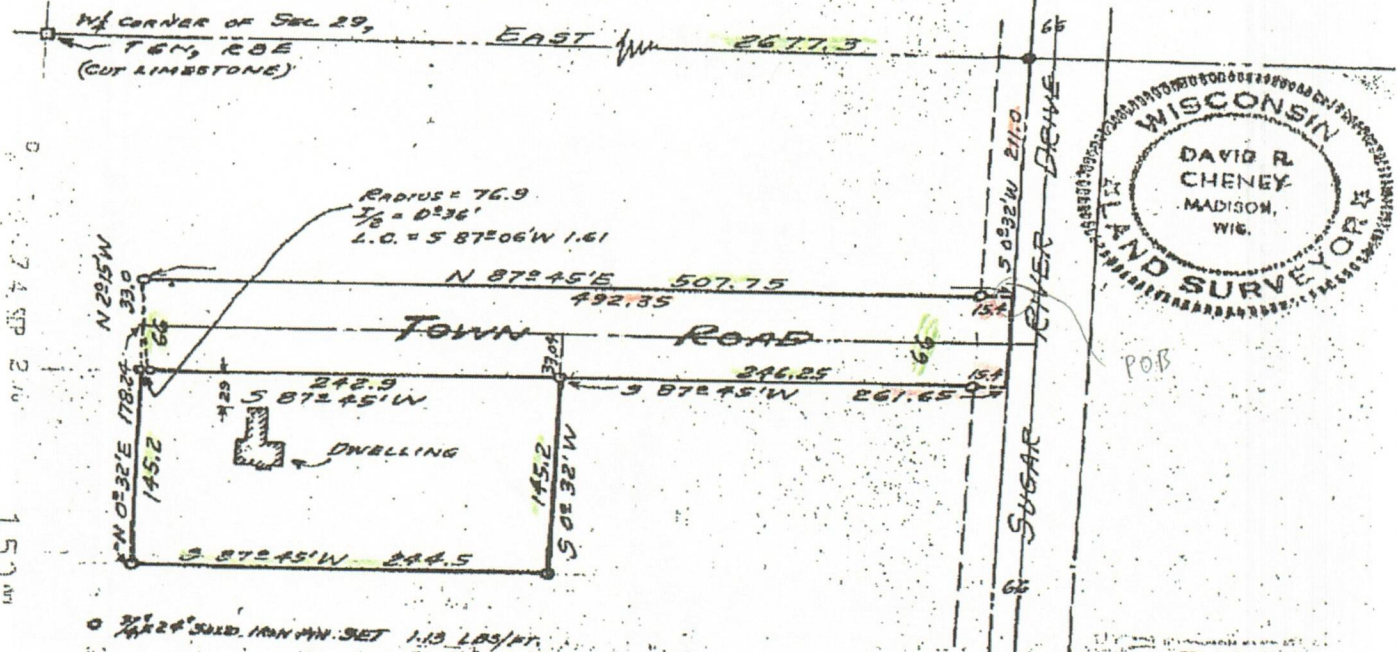
1272274

DOCUMENT NUMBER

I, David R. Cheney, Registered Land Surveyor No. S-45, do hereby certify:
That I have surveyed, divided and mapped a part of the NE $\frac{1}{4}$ of the SW $\frac{1}{4}$ of Section 29, Town
of Verona, Dane County, Wisconsin, more fully described as follows:
Commencing at the West Quarter Corner of Section 29;
Thence East 2677.3 feet along the East West Quarter Line,
Thence S 0 $^{\circ}$ -32'W 177.26 ft along the North South Quarter Line to the Point of Beginning;
Thence continue S 0 $^{\circ}$ -32'W 66.08 feet along said quarter line,
Thence S, 87 $^{\circ}$ - 45' W 261.65 ft.
Thence S, 0 $^{\circ}$ - 32' W 145.2 ft.
Thence S, 87 $^{\circ}$ - 45' W 244.5 ft.
Thence N 0 $^{\circ}$ -32'W 178.24 feet,
Thence N 2 $^{\circ}$ -15'W 33.00 feet,
Thence N 87 $^{\circ}$ -45'W 507.75 feet to the Point of Beginning;

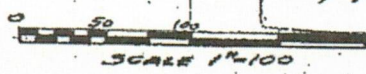
That such map is a correct representation of the exterior boundaries of the land surveyed
and of the subdivisions thereof made and that I have fully complied with the provisions of
Chapter 236.34 of the Wisconsin Statutes in surveying, dividing and mapping the same.

David R. Cheney
David R. Cheney
Registered Land Surveyor No. S-45



Approved by the Dane County
Zoning, Planning and Water Resources
Committee.
August 31, 1970
Aron

Office of Register of Deeds
Dane County, Wisconsin
Received for Record *Sept 2*
19 *70* at *4:20* o'clock *P*. M.
and recorded in vol. *2*
of *Survey Maps* on page *161*
Harold R. Hill
Register



VOLUME 2 PAGE 161

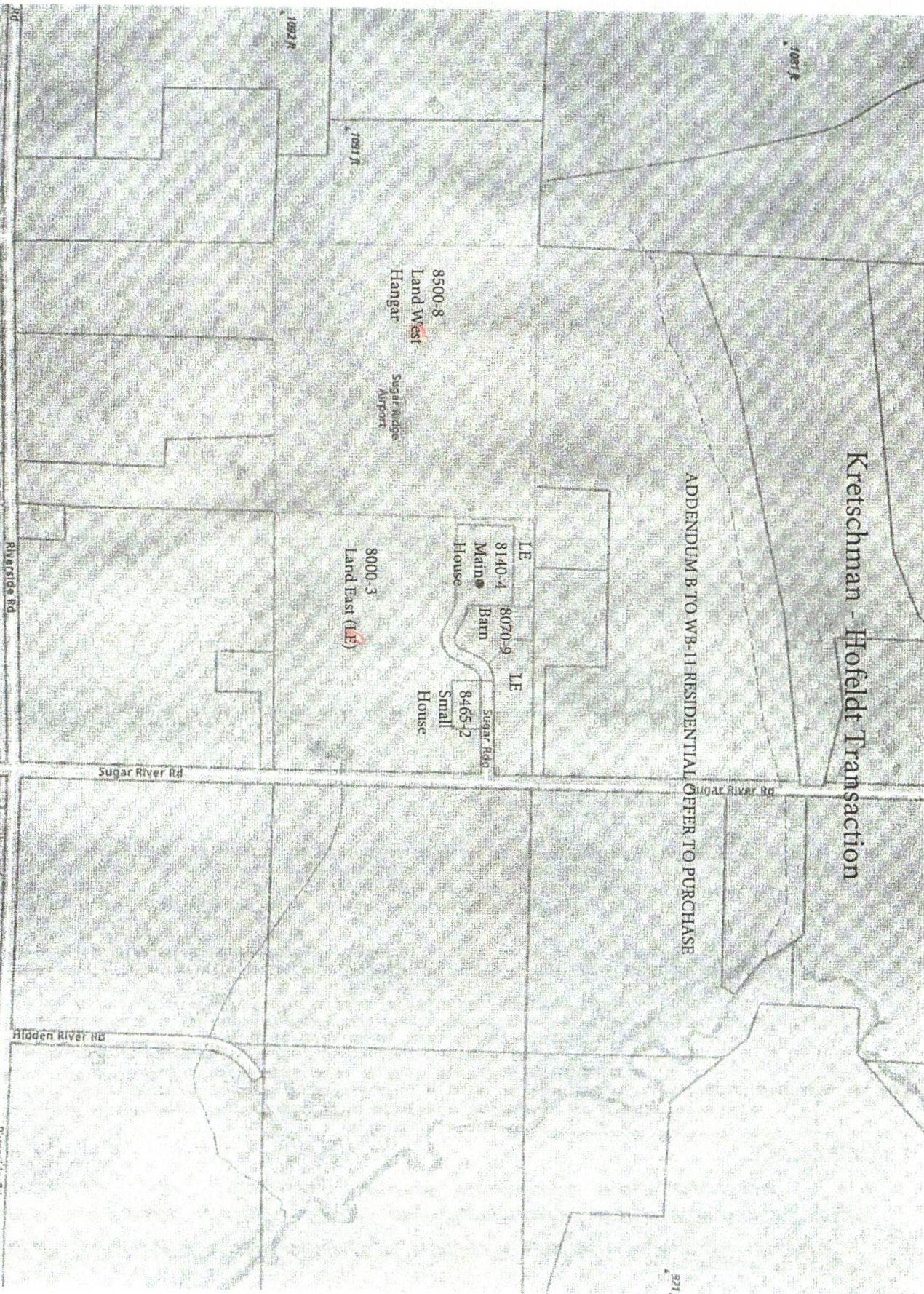
Kreischman - Hofeldt Transaction

ADDENDUM B TO WB-11 RESIDENTIAL OFFER TO PURCHASE

8500-8
Land West
Hangar
Sugar Ridge
Airport

8000-3
Land East (LE)

LE 8140-4 Main House
LE 8070-9 Barn
Sugar Ridge 8465-2 Small House



TOWN OF VERONA

TO: Town Board of Supervisors

FROM: Sarah Gaskell, Planner/Administrator

SUBJECT: Administrator Report for December 2023

Upcoming Meetings

- NRAC – December 12th, 6:30pm Town Hall
- Joint City/Town Fire Protection Meeting – December 11th, 6:30pm COV Chambers
- Public Works – December 19th, 7:00am Town Hall
- Finance – TBD
- Plan Commission – no meeting

General

- Pre-Mediation discussions with the City of Verona – concluded?

Work Plan

- Open Space and Parks Plan 2024 – 2029
- Knowledge Capture/calendar
- 2023 Budget Amendments if needed
- TOV HOA annual meetings
- Comprehensive Plan Amendments
- Vault reorganization
- Communications Plan
- Succession Plan
- Emergency Plan
- Impact Fee Analysis

Town Board 2023 Goals Progress

- Succession Planning and Yearly Calendar creation – in progress
- Comprehensive Plan Amendments – Landowner application deadline September 30th/ PC additions compiled, and landowners have been contacted; awaiting responses
- NRAC plan update - in progress
- Dark Sky Ordinance Enforcement
- Communication expansion – in progress
- Landscape Plan for Town Hall Property – budget item

TOWN OF VERONA

TO: Town Board of Supervisors
Public Works Committee

DATE: November 30, 2023

FROM: W. Christopher Barnes, Public Works Director

SUBJECT: Monthly Report – November 2023

The monthly Public Works Department Activity report is submitted for the information and review of the Board and the Committee. November was an active month with the completion of the beginning of the winter weather operations, brush and tree trimming and pothole patching. Numerous citizen and resident concerns and action requests were received and addressed on a daily basis. If you should have any questions, please let me know.

Road Maintenance Activities

- Completed the final inspection for the Valley Road Bridge
- Removed/cut trees from Shady Oak Lane, Sugar River, and Flint Lane.
- Shady Bend, and Sugar River Road
- Picked up 2 fly dumping areas
- Reinstalled/installed 4 road signs

Equipment and Facility Activities

- Set up for various community room rental events
- Visited new patrol truck to Madison Truck to review controls and equipment configurations. Expect delivery in December
- Reviewed and researched various boom mower equipment and pricing
- Ordered additional water filters for office and shop

Sanitary Sewer Utility Activities

- Participated in biweekly construction conference for Badger Mill Pump Station 17 Force Main relief project with the Madison Metro Sewerage District (MMSD). Construction is underway
- Completed annual rate review and mailings for the annual budget hearing.

Engineering Activities

- Attended the third meeting for the Badger Mill Creek Stakeholder Meeting Group on November 15, 2023 the group consists of approximately 16 communities/agencies/citizen groups and will meet once a month to share goals for Badger Mill Creek and recommend projects for the health and resilience of Badger Mill Creek. Recent actions by the MMSD have made available funding in the Badger Mill watershed of approximately \$1,000,000 which could be a possible source of project funding for recommended projects near the at Goose Lake area. The monthly meeting was focused on presentations by Kathy Lake of MMSD and Mike Sorge, Wisconsin DNR, to discuss the impact of phosphorus in the discharge waters from the Nine Springs treatment plant on Badger Mill Creek. The result is that phosphorus levels in the creek can vary greatly based on the season and the discharge. A considerable amount of phosphorus can be attributed to storm water runoff. The stakeholder webpage is: <https://www.madsewer.org/pollution-prevention/phosphorus/bmc-stakeholder-group/>
- Completed route survey for the 2024 road projects
- Received confirmation that the town will receive approximately \$18,000 in LRIP grant funding for Shagbark Ct.
- Attended several planning meetings for Country View Road extension and Fitchrona Road reconstruction
- Scheduled Fitchrona Road Public Informational Meeting for December 11th at p.m. at the town community room
- Lower Badger Mill Creek Sanitary Sewer Public Information meeting is scheduled for December 7th at 6:00 pm

cc: Sarah Gaskell, Town Planner/Administrator
Mark Judd, Road Patrolman

TOWN OF VERONA

TO: Town Board of Supervisors

FROM: Teresa Withee, Clerk/Treasurer

SUBJECT: November 2023 Clerk/Treasurer Report

Clerk

- Attended town board meeting and recorded minutes
- Updated Newsletter insert for 2023 pay 2024 tax bill mailing
- Publish Type A Notice for Spring Primary and Spring Election
- Held election training for 9 election inspectors
- Held chief election inspector training for 3 election inspectors
- Prepared election packets for the spring election

Treasurer

- Reviewed invoices, printed checks, prepared unpaid invoice reports and check detail reports
- Monthly bank reconciliations
- Attended 2 half day sessions of tax prep refresher training
- Began preparations for creating tax bills and filing of DOR reports
- Continued training with TownHall and setting up the accounting software
- Entered trash and sewer special assessments in Access Dane
- Attended budget public hearing and recorded minutes

RESOLUTION 2023-07

Resolution to Appoint Town of Verona Inspectors for 2024-2025 Term

WHEREAS, The Town of Verona is responsible for staffing all elections held within its jurisdiction;

WHEREAS, the Verona Town Board has the authority to appoint an elections board to serve for a two (2) year term;

BE IT RESOLVED, that the following Town residents and Dane County residents be appointed to serve as

Town Election Inspectors for the two year term of January 1, 2024 through December 31, 2025.

	Last Name	First Name	Address	City	State	Zip
1	BARNETT	JANE	2273 Sugar River Road	Verona	WI	53593
2	BRADACH	ANNE	7906 Riverside Rd	Verona	WI	53593
3	BRADY	LAWRENCE	3229 Mound View Rd	Verona	WI	53593
4	CASSIS	MONA	7812 Dairy Ridge Road	Verona	WI	53593
5	CHRISTENSEN	JEFF	7459 Oak Hill Court	Verona	WI	53593
6	DALY	LAURA	2687 Fitchrona Rd	Madison	WI	53719
7	DOWLING	HOLLY	6352 Goose Lake Drive	Verona	WI	53593
8	DRIFTMIER	PAUL	7910 Dairy Ridge Rd	Verona	WI	53593
9	EBERHARDT	JOHN	2996 Timber Lane	Verona	WI	53593
10	FERRERI	JACK	3118 Timber Lane	Verona	WI	53593
11	FOATE	DAWN	8309 Mid Town Road	Madison	WI	53719
12	GERTSCH	DOROTHY	6422 Shady Bend Road	Verona	WI	53593
13	GODSHALL	KAREN	6931 McKee Road	Madison	WI	53719
14	KEOGH	TIM	6386 Pheasant Lane	Verona	WI	53593
15	KOCHANSKI	MARK	2877 Stony Ridge Circle	Verona	WI	53593
16	LALOR	JANET	6666 Purcell Road	Belleville	WI	53508
17	LALOR	RONAN	6666 Purcell Road	Belleville	WI	53508
18	LUGINBUHL	SUE	2157 Sugar River Road	Verona	WI	53593
19	MAXWELL	MARTHA	11691 Mid Town Road	Verona	WI	53593
20	MCFALL	GARY	6398 Everest Dr	Madison	WI	53719
21	PAUL	DEB	6818 Cross Country Road	Verona	WI	53593
22	PINGS	JEREMY	1942 Oak Wood View Dr	Verona	WI	53593
23	RUSSOW	SANDRA	532 W School St	Belleville	WI	53508
24	SHELLPFEFFER	JON	2565 Tonto Trail	Verona	WI	53593
25	SENSEMAN	LIZ	3199 Shady Oak Ln	Verona	WI	53593
26	STANEK	MARTA	1718 Spring Rose Rd	Verona	WI	53593
27	STANEK	ZBIGNIEW	1718 Spring Rose Rd	Verona	WI	53593
28	WAGNER	RAY	3131 Shady Oak Lane	Verona	WI	53593
29	WILLETT	MIKE	11785 Mid Town Road	Verona	WI	53593
30	ZDINAK	DEBORAH	1656 Bartlett Ct	Belleville	WI	53508

BE IT FINALLY RESOLVED that the official hours for the polling place are from 7:00 AM to 8:00 PM
ADOPTED by the Town of Verona Board on December 5, 2023

Mark M. Geller, Town Chair

I hereby certify that the foregoing resolution was duly adopted by the Town of Verona Board
at a legal meeting on the 5th day of December 2023

Teresa Withee, Clerk/Treasurer

1		2023 Budget	2024 Operating Budget	Difference 2022Budget vs. 2023 Budget	Percent Change
2	Revenues				
3	Run Income	\$ 1,699,600	\$ 1,840,058	\$ 140,458	8.3%
4	Run Income Subtotal	\$ 1,699,600	\$ 1,840,058	\$ 140,458	8.3%
5					
6	City of Fitchburg*	\$ 1,031,222	\$ 1,160,961	\$ 129,739	12.58%
7	City of Verona*	\$ 801,834	\$ 807,610	\$ 5,776	0.72%
8	Town of Verona*	\$ 92,380	\$ 98,445	\$ 6,065	6.56%
9	Municipalities Sub-Total	\$ 1,925,436	\$ 2,067,016	\$ 141,580	7.35%
10				\$ -	
11	Interest Income	\$ 3,700	\$ 4,000	\$ 300	8.1%
12	Contracted Events	\$ 38,500	\$ 38,500	\$ -	0.0%
13					
14					
15	Misc. Sub-Total	\$ 42,200	\$ 42,500	\$ 300	0.7%
16	Total Revenues	\$ 3,667,236	\$ 3,949,574	\$ 282,338	7.7%
17					
18	Expenses				
19	Salaries & Wages	\$ 1,633,510	\$ 1,770,368	\$ 136,858	8.4%
20	Scheduled Overtime	\$ 388,446	\$ 401,770	\$ 13,324	3.4%
21	Unscheduled Overtime	\$ 104,304	\$ 107,433	\$ 3,129	3.0%
22	Soc.Sec.&Medicare Taxes	\$ 166,646	\$ 178,920	\$ 12,274	7.4%
23	Retirement Plan	\$ 277,247	\$ 309,071	\$ 31,824	11.5%
24	Miscellaneous Benefits	\$ 8,637	\$ 8,483	\$ (154)	-1.8%
25	Health & Dental Ins.	\$ 371,888	\$ 451,010	\$ 79,122	21.3%
26	Worker's Comp. Ins.	\$ 92,019	\$ 81,284	\$ (10,735)	-11.7%
27	Income Continuation	\$ 2,400	\$ 2,400	\$ -	0.0%
28	Sick Time Over Cap	\$ 24,294	\$ 24,817	\$ 523	2.2%
29	Medical Director Annual Fee	\$ 33,000	\$ 33,000	\$ -	0.0%
30	Salary Sub-Total	\$ 3,102,391	\$ 3,368,555	\$ 266,165	8.6%
31					
32	Oil, Fuel & Lube	\$ 33,702	\$ 41,618	\$ 7,916	23.5%
33	Repair and Replacement Parts	\$ 51,600	\$ 52,500	\$ 900	1.7%
34	Medical Supplies	\$ 124,342	\$ 132,072	\$ 7,730	6.2%
35	Office Supplies	\$ 2,300	\$ 1,600	\$ (700)	-30.4%
36	Postage	\$ 800	\$ 900	\$ 100	12.5%
37	Public Education	\$ 2,000	\$ 2,000	\$ -	0.0%
38	Staff Training	\$ 32,500	\$ 32,500	\$ -	0.0%
39	Staff Support	\$ 6,800	\$ 4,200	\$ (2,600)	-38.2%
40	Uniforms	\$ 15,400	\$ 17,100	\$ 1,700	11.0%
41	Personnel Recruitment	\$ 2,100	\$ 2,100	\$ -	0.0%
42	Subscriptions & Dues	\$ 900	\$ 1,000	\$ 100	11.1%
43	Admin Space Lease	\$ 7,125	\$ 7,125	\$ -	0.0%
44	Facilities Furnishings	\$ 1,800	\$ 1,800	\$ -	0.0%
46	Telephone	\$ 10,200	\$ 9,100	\$ (1,100)	-10.8%
47	Radio Equipment	\$ 4,500	\$ 4,500	\$ -	0.0%
48	Radio Maintenance	\$ 3,900	\$ 4,500	\$ 600	15.4%
49	Medical Equipment	\$ 3,600	\$ 5,600	\$ 2,000	55.6%
50	Medical Equipment Maint.	\$ 11,700	\$ 13,700	\$ 2,000	17.1%
51	EMT Safety Equipment	\$ 1,300	\$ 1,300	\$ -	0.0%
52	Training Equipment	\$ 500	\$ 500	\$ -	0.0%
53	Office Equipment	\$ 2,000	\$ 2,000	\$ -	0.0%
55	Computer Support	\$ 24,100	\$ 24,100	\$ -	0.0%
56	Accounting Fees	\$ 15,000	\$ 16,700	\$ 1,700	11.3%
57	Legal Fees General	\$ 3,000	\$ 5,000	\$ 2,000	66.7%
59	Assigned Funds - Labor Contract	\$ 6,000	\$ 6,000	\$ -	
60	Property Insurance	\$ 28,700	\$ 31,100	\$ 2,400	8.4%
61	Billing Service	\$ 101,976	\$ 110,403	\$ 8,427	8.3%
62	Paramedic Intern Program	\$ 9,000	\$ 9,000	\$ -	
63	Reserve Funding	\$ 58,000	\$ 41,000	\$ (17,000)	-29.3%
64	Misc. Expense Sub-Total	\$ 564,845	\$ 581,018	\$ 16,173	2.9%
65	TOTAL EXPENSES	\$ 3,667,236	\$ 3,949,574	\$ 282,338	7.7%



Professional Services Agreement

This AGREEMENT (Agreement) is made today December 7, 2021 by and between TOWN OF VERONA (OWNER) and MSA PROFESSIONAL SERVICES, INC. (MSA), which agree as follows:

Project Name: Town of Verona 2022 General Engineering

The scope of the work authorized is: On-call engineering to coordinate projects, prepare permits, provide development reviews, grant assistance, mapping, attend Public Works Committee meetings and consult with the Town of Verona upon request with Town related engineering and planning concerns. MSA will provide separate phases for required work as necessary to assist in providing monthly billing summaries.

The schedule to perform the work is: approximate start: January 2, 2022
approximate completion: December 31, 2022

The estimated fee for the work is: Hourly, Time and Expenses

This authorization for the work described above shall serve as the Agreement between MSA and OWNER. All services shall be performed in accordance with the Master Professional Services Agreement currently in force. Any attachments or exhibits referenced in this Agreement are made part of this Agreement. Payment for these services will be on a time and expense basis. A list of reimbursable expenses is included on the attached rate schedule.

Approval: MSA shall commence work on this project in accordance with your written authorization. This authorization is acknowledged by signature of the authorized representatives of the parties to this Agreement. A copy of this Agreement signed by the authorized representatives shall be returned for our files.

TOWN OF VERONA

Mark Geller
Town Chair
Date: _____

Attest: Town Clerk
Clerk Name: _____
Date: _____

7669 County Highway PD
Verona, WI 53593
Phone: 608-845-7187
Fax: 608-845-7143

MSA PROFESSIONAL SERVICES

Kevin Lord

Kevin Lord, PE, PLS
Consulting Village Engineer
Date: November 24, 2021

1702 Pankratz Street
Madison, WI 53704
Phone: 608-242-7779
Fax: 608-242-5664

**ATTACHMENT A:
RATE SCHEDULE**

CLIENT LIASON

Kevin Lord, PE, PLS, Consulting Town Engineer.....\$160/hr.

<u>CLASSIFICATION</u>	<u>LABOR RATE</u>
Architects	\$115 – \$175/hr.
Clerical	\$ 80 – \$125/hr.
CAD Technician	\$ 95 – \$150/hr.
Geographic Information Systems (GIS).....	\$ 75 – \$146/hr.
Housing Administration	\$ 82 – \$125/hr.
Hydrogeologists	\$127 – \$160/hr.
Planners	\$ 90 – \$180/hr.
Principals.....	\$175 – \$369/hr.
Professional Engineers	\$ 92 – \$200/hr.
Project Manager	\$150 – \$242/hr.
Professional Land Surveyors	\$ 87 – \$180/hr.
Staff Engineers.....	\$ 80 – \$150/hr.
Technicians	\$ 70 – \$132/hr.
Wastewater Treatment Plant Operator.....	\$ 80 – \$100/hr.

REIMBURSABLE EXPENSES

Copies/Prints.....	Rate based on volume
Specs/Reports	\$10
Copies	\$0.20/page
Plots	\$0.015/sq.in.
Flash Drive	\$10
GPS Equipment	\$28/hour
Laser Level.....	\$10/per day
Mailing/UPS	At cost
Mileage – Reimbursement (currently \$0.70/mile)	Rate set by Fed. Gov.
Mileage – MSA Vehicle	\$35 + \$0.30 mile
Nuclear Density Testing	\$25.00/day + \$10/test
Organic Vapor Field Meter	\$100/day
PC/CADD Machine.....	Included in labor rates
Robotic Survey Equipment.....	\$37/hour
Stakes/Lath/Rods	At cost
Travel Expenses, Lodging, & Meals.....	At cost
Traffic Counting Equipment & Data Processing	At cost
Geodimeter	\$30/hour

* Labor rates represent an average or range for a particular job classification. These rates are in effect until December 31, 2022.

**Town of Verona
2024 Proposed Budget**

Account Name	2023	2023	2024	Budget Change	
	Adopted Budget	Year to Date as of 9/30/23	Proposed Budget	Dollar	Percentage
FINES, FORFEIT AND PENALTIES					
LAW AND ORD VIOLATION	\$ 5,000	\$ 2,636	\$ 6,000	\$ 1,000	20%
LATE DOG LICENSE	\$ -	\$ -	\$ 45	\$ 45	100%
STATE DEBT COLLECTION	\$ -	\$ 545	\$ 300	\$ 300	100%
Total Fines, Forfeit and Penalties	\$ 5,000	\$ 3,181	\$ 6,345	\$ 1,345	27%
INTERGOVERNMENTAL REVENUE					
SHARED REVENUE	\$ 54,394	\$ 77,973	\$ 139,647	\$ 85,254	157%
STATE AID - 2% FIRE	\$ 12,200	\$ 13,493	\$ 13,500	\$ 1,300	11%
STATE AID - COMPUTER	\$ 31	\$ 31	\$ 31	\$ -	0%
STATE AID - VIDEO AID	\$ 923	\$ 923	\$ 923	\$ -	0%
STATE AID - PERS PROP	\$ 7,399	\$ 7,399	\$ 7,399	\$ 0	0%
STATE AID - EMS	\$ 23,000	\$ -	\$ -	\$ (23,000)	-100%
STATE AID - TRANSPORTATION	\$ 137,559	\$ 137,577	\$ 123,292	\$ (14,267)	-10%
STATE AID - LRIP	\$ -	\$ -	\$ -	\$ -	100%
STATE AID - RECYCLE	\$ 9,930	\$ 9,904	\$ 9,930	\$ -	0%
PILT STATE LAND	\$ 4,368	\$ 4,368	\$ 4,368	\$ -	0%
MANAGED FOREST	\$ 55	\$ 50	\$ 55	\$ -	0%
FROM OTHER EXEMPT - PILT	\$ -	\$ 4,777	\$ -	\$ -	100%
COUNTY AID - BRIDGES	\$ -	\$ -	\$ 92,000	\$ 92,000	100%
AG CONVERSION CHARGES	\$ -	\$ -	\$ 4,079	\$ 4,079	100%
JUDICIAL	\$ 10,000	\$ -	\$ 2,500	\$ (7,500)	-75%
Total Intergovernmental Revenue	\$ 259,859	\$ 256,494	\$ 397,724	\$ 137,866	53%
LICENSES AND PERMITS					
LIQUOR & OPERATOR LICENSE	\$ 1,125	\$ 1,170	\$ 1,125	\$ -	0%
LIQUOR LICENSE PUBLICATION FEE	\$ -	\$ -	\$ 50	\$ 50	100%
DOG LICENSES - COUNTY	\$ 2,570	\$ 2,212	\$ 2,570	\$ -	0%

DOG LICENSES - TOWN	\$ 1,125	\$ 1,123	\$ 1,125	\$ -	0%
RES BUILDING PERMIT	\$ 45,000	\$ 94,817	\$ 50,000	\$ 5,000	11%
DRIVEWAY PERMIT	\$ 1,500	\$ 4,600	\$ 3,500	\$ 2,000	133%
ROAD ROW PERMIT	\$ 1,000	\$ 5,217	\$ 5,000	\$ 4,000	400%
LAND USE PERMIT	\$ 2,000	\$ 2,900	\$ 2,000	\$ -	0%
CABLE FRANCHISE	\$ 3,500	\$ 4,842	\$ 3,500	\$ -	0%
Total Licenses & Permits	\$ 57,820	\$ 116,881	\$ 68,870	\$ 11,050	19%
MISC REVENUE					
INTEREST	\$ 2,200	\$ 70,390	\$ 25,000	\$ 22,800	1036%
DELINQ SPECIAL INTEREST	\$ -	\$ 2,218	\$ 2,000	\$ 2,000	100%
TOWN HALL RENTAL	\$ 4,000	\$ 10,684	\$ 8,000	\$ 4,000	100%
INSURANCE REBATE	\$ 350	\$ 240	\$ 350	\$ -	0%
SALE OF PROPERTY	\$ -	\$ 7,950	\$ -	\$ -	100%
OTHER MISC	\$ -	\$ 31,975	\$ -	\$ -	100%
Total Misc. Income	\$ 6,550	\$ 123,458	\$ 35,350	\$ 28,800	440%
OTHER FINANCE SOURCES					
REIMB FROM SEWER	\$ -	\$ -	\$ 15,000	\$ 15,000	100%
SHORT TERM DEBT	\$ -	\$ -	\$ -	\$ -	100%
TRANSFER FROM RESERVE(ARPA)	\$ 172,668	\$ 172,668	\$ 77,000	\$ (95,668)	-55%
Total Other Finance Sources	\$ 172,668	\$ 172,668	\$ 92,000	\$ (80,668)	-47%
PUBLIC CHARGES FOR SERVICE					
CLEANING FEE - RENTAL	\$ 1,300	\$ 685	\$ 1,040	\$ (260)	-20%
STREET LIGHTING	\$ -	\$ -	\$ -	\$ -	100%
FIRE FEES - DEVELOPER	\$ 4,030	\$ -	\$ 6,000	\$ 1,970	49%
MISC CLERK FEES	\$ 1,250	\$ 2,721	\$ 2,500	\$ 1,250	100%
DOJ RECORD CHECK FEE	\$ -	\$ 20	\$ -	\$ -	100%
SNOW REMOVAL FEE	\$ 10,000	\$ 13,734	\$ 13,800	\$ 3,800	38%
BRUSH COLLECTION FEE	\$ 2,500	\$ -	\$ -	\$ (2,500)	-100%
GARBAGE FEES	\$ 123,100	\$ 124,417	\$ 124,333	\$ 1,233	1%
RECYCLING FEES	\$ -	\$ -	\$ -	\$ -	100%

NEW HOME CART FEE	\$ 1,000	\$ 2,625	\$ 1,500	\$ 500	50%
SEAL FEE	\$ 400	\$ 1,575	\$ 1,000	\$ 600	150%
PUBLICATION FEE	\$ -	\$ 50	\$ -	\$ -	100%
PUBLIC CHARGES FOR SERVICE - OTHER	\$ 50	\$ -	\$ -	\$ (50)	-100%
Total Public Charges for Service	\$ 143,630	\$ 145,828	\$ 150,173	\$ 6,543	5%

TAXES

DELINQUENT SPECIALS	\$ -	\$ 5,721	\$ -	\$ -	100%
GEN PROPERTY TAX	\$ 1,304,341	\$ 1,304,341	\$ 1,371,568	\$ 67,227	5%
PAYMENT FOR ANNEXATION	\$ 17,157	\$ 18,870	\$ 20,000	\$ 2,843	17%
Total Taxes	\$ 1,321,498	\$ 1,328,933	\$ 1,391,568	\$ 70,070	5%
Total Revenues	\$ 1,967,025	\$ 2,147,442	\$ 2,142,030	\$ 175,005	9%

CAPITAL OUTLAY

TOWN HALL BLDG/EQUIP	\$ 6,000	\$ 20,604	\$ 35,000	\$ 29,000	483%
PUBLIC WORKS BUILD/EQUIP	\$ 2,500	\$ 2,500	\$ 1,000	\$ (1,500)	-60%
ELECTION EQUIPMENT	\$ -	\$ -	\$ -	\$ -	100%
EMS VEHICLES	\$ 9,900	\$ 5,150	\$ 9,900	\$ -	0%
ROAD EQUIPMENT	\$ 30,000	\$ 69,717	\$ 30,000	\$ -	0%
ROAD CONSTRUCTION	\$ 395,563	\$ 404,382	\$ 537,667	\$ 142,104	36%
STORM DRAINAGE	\$ 70,000	\$ -	\$ 30,000	\$ (40,000)	-57%
BRIDGE CONSTRUCTION	\$ 35,000	\$ 124,045	\$ 92,000	\$ 57,000	163%
CART PURCHASE	\$ -	\$ 10,774	\$ -	\$ -	100%
Total Capital Outlay	\$ 548,963	\$ 637,173	\$ 735,567	\$ 186,604	34%

CONSERVATION AND DEVELOPMENT

PLAN COMMISSION	\$ 3,500	\$ 749	\$ 10,300	\$ 6,800	194%
USRWA - Upper Sugar River Watershed	\$ 2,890	\$ -	\$ 3,000	\$ 110	4%
MPO	\$ 682	\$ 682	\$ 700	\$ 18	3%
Total Conservation and Development	\$ 7,072	\$ 1,431	\$ 14,000	\$ 6,928	98%

GENERAL GOVERNMENT

CHAIR WAGES	\$ 8,000	\$ 3,699	\$ 8,000	\$ -	0%
BOARD WAGES	\$ 14,550	\$ 6,095	\$ 14,550	\$ -	0%
BOARD EXPENSE	\$ 4,500	\$ 3,023	\$ 4,500	\$ -	0%
LEGAL FEES	\$ 8,000	\$ 19,114	\$ 8,000	\$ -	0%
GENERAL GOV WAGE / FRINGE	\$ 200,287	\$ 133,776	\$ 220,257	\$ 19,970	10%
ELECTION WAGES/SUPPLY	\$ 4,500	\$ 4,857	\$ 6,000	\$ 1,500	33%
ELECTION EXPENSES	\$ -	\$ -	\$ -	\$ -	100%
PAYROLL TAX OFFICE	\$ 20,592	\$ 10,800	\$ 20,600	\$ 8	0%
AUDITING	\$ 11,100	\$ 12,450	\$ 12,500	\$ 1,400	13%
ASSESSMENT	\$ 8,800	\$ 8,602	\$ 8,800	\$ -	0%
ASSESSMENT - MANUF	\$ 51	\$ -	\$ 51	\$ -	0%
TOWN HALL OPERATIONS	\$ 65,200	\$ 55,591	\$ 65,000	\$ (200)	0%
EVENT CLEANING FEE	\$ 1,300	\$ 520	\$ 1,040	\$ (260)	-20%
MEMBERSHIP/TRAINING	\$ 2,900	\$ 3,452	\$ 3,500	\$ 600	21%
INSURANCE	\$ 26,500	\$ 27,377	\$ 27,500	\$ 1,000	4%
MISC OTHER EXPENSE	\$ 900	\$ 269	\$ 500	\$ (400)	-44%
Total General Government	\$ 377,180	\$ 289,625	\$ 400,798	\$ 23,618	6%
HEALTH AND HUMAN SERVICES					
DOG LICENSE PMT COUNTY	\$ 2,500	\$ 2,928	\$ 3,000	\$ 500	20%
SENIOR CITIZEN PROGRAM	\$ 49,200	\$ 49,200	\$ 50,430	\$ 1,230	3%
Total Health and Human Services	\$ 51,700	\$ 52,128	\$ 53,430	\$ 1,730	3%
PUBLIC SAFETY					
SHERIFF PATROL	\$ 40,061	\$ 36,765	\$ 50,161	\$ 10,100	25%
FIRE OPERATING	\$ 203,738	\$ 203,738	\$ 210,000	\$ 6,262	3%
FIRE CAPITAL	\$ 39,299	\$ 38,048	\$ 40,000	\$ 701	2%
FIRE STATE AID 2%	\$ 12,200	\$ 13,493	\$ 13,500	\$ 1,300	11%
FIRE IMPACT FEE PAYMENT	\$ 4,030	\$ -	\$ 6,000	\$ 1,970	49%
EMS OPERATING	\$ 92,380	\$ 92,380	\$ 98,445	\$ 6,065	7%
EMS STATE AID	\$ 23,000	\$ -	\$ -	\$ (23,000)	-100%
BUILDING INSP WAGE	\$ 36,000	\$ 38,518	\$ 40,000	\$ 4,000	11%
PAYROLL TAX FOR PS	\$ 2,754	\$ 2,900	\$ 2,800	\$ 46	2%

IWORQ SOFTWARE	\$ 2,250	\$ 2,250	\$ 2,250	\$ -	0%
DANE COM	\$ 4,500	\$ 5,787	\$ 4,500	\$ -	0%
JUDICIAL	\$ 20,000	\$ 10,606	\$ 12,000	\$ (8,000)	-40%
Total Public Safety	\$ 480,212	\$ 444,484	\$ 479,656	\$ (556)	0%

PUBLIC WORKS

UTILITIES FOR SHOP	\$ 5,700	\$ 4,673	\$ 4,500	\$ (1,200)	-21%
EQUIPMENT RENTAL	\$ 6,500	\$ -	\$ 6,500	\$ -	0%
SNOW ICE MATERIALS	\$ 28,000	\$ 28,992	\$ 30,000	\$ 2,000	7%
PUBLIC WORKS WAGE / FRINGE	\$ 158,048	\$ 104,129	\$ 169,929	\$ 11,881	8%
VEHICLE & EQUIP MAINT	\$ 12,000	\$ 10,826	\$ 13,800	\$ 1,800	15%
VEHICLE & EQUIP FUEL	\$ 20,000	\$ 9,441	\$ 16,000	\$ (4,000)	-20%
CONTRACT ENGINEERING	\$ 6,000	\$ 8,332	\$ 6,000	\$ -	0%
STREET MAINT & MATERIAL	\$ 22,000	\$ 12,152	\$ 22,000	\$ -	0%
MACHINE MAINT & MATERIAL	\$ 500	\$ 2,954	\$ 3,600	\$ 3,100	620%
HAND TOOLS & EQUIP	\$ 2,000	\$ 1,413	\$ 1,500	\$ (500)	-25%
STREET SWEEPING	\$ 1,600	\$ 1,188	\$ 1,600	\$ -	0%
STREET LIGHTING	\$ 2,000	\$ 274	\$ 2,100	\$ 100	5%
STREET SIGNS	\$ 2,400	\$ 90	\$ 2,000	\$ (400)	-17%
ROAD RE-STRIPING	\$ 8,000	\$ 6,245	\$ 6,000	\$ (2,000)	-25%
BRUSH COLLECTION (disposal)	\$ 5,000	\$ -	\$ 5,000	\$ -	0%
TREE TRIMMING	\$ 12,000	\$ 11,600	\$ 20,000	\$ 8,000	67%
GARBAGE COLLECTION	\$ 123,100	\$ 77,125	\$ 124,333	\$ 1,233	1%
RECYCLING COLLECTION	\$ -	\$ 27,589	\$ -	\$ -	100%
RECYCLING PROMOTION	\$ 500	\$ -	\$ 500	\$ -	0%
Total Public Works	\$ 425,610	\$ 316,024	\$ 445,624	\$ 20,014	5%

TRANSFER OUT

TRANSFER - EMERGENCY	\$ -	\$ -	\$ -	\$ -	100%
TO EQUIPMENT FUND	\$ 23,935	\$ 23,935	\$ -	\$ (23,935)	-100%
TO HEALTH/RETIRE FUND	\$ 25,406	\$ 25,406	\$ 12,955	\$ (12,450)	-49%
TO ASSESSMENT FUND	\$ 8,800	\$ 8,800	\$ -	\$ (8,800)	-100%
TO CART FUND	\$ -	\$ -	\$ -	\$ -	100%

TO GENERAL RESERVES	\$ 18,148	\$ 18,148	\$ -	\$ (18,148)	-100%
Total Transfer Out	\$ 76,288	\$ 76,288	\$ 12,955	\$ (63,333)	-83%
Total Expenditures	\$ 1,967,025	\$ 1,817,153	\$ 2,142,030	\$ 175,005	9%

Net Surplus/(Deficit)	\$ -	\$ 330,289	(0)
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	Fund Balance Jan 2023	update 10/31/2023	Fund Balance Dec 2023	
Nonspendable	\$ 45,998	\$ 5,150	\$ 40,848	EMS
Assigned	\$ 159,501	\$ 146,051	\$ 13,450	Carts/Bridge
Unassigned	\$ 418,017	\$ -	\$ 418,017	
Total General Fund	\$ 623,516	\$ -	\$ 472,315	
ARPA Fund 21	\$ 172,668	\$ 172,668	\$ -	2023 Roads
Total All Funds	\$ 796,184	\$ -	\$ 472,315	