

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of VERONA

Notice is hereby given that the Town of Verona, Dane County, Wisconsin will hold a public hearing on the town's proposed 2023 budget on Tuesday, November 29, 2022 at 6:30 p.m., at the Town Hall, 7669 County Highway PD, Verona, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2022 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection on Town Hall at the clerk's office Mon-Fri 8 a.m. to 2 p.m. The following is a summary of the proposed budget.

<u>REVENUES</u>	<u>2022</u>	<u>2023</u>	<u>\$ Change</u>	<u>% Change</u>
Taxes	\$1,267,636	\$1,321,498	\$53,862	4%
Intergovernmental Revenue	\$260,858	\$263,609	\$2,751	1%
Licenses & Permits	\$79,200	\$57,820	-\$21,380	-27%
Fines, Forfeitures, and Penalties	\$7,700	\$5,000	-\$2,700	-35%
Public Charges for Service	\$161,902	\$143,630	-\$18,272	-11%
Miscellaneous Revenues	\$26,954	\$6,550	-\$20,404	-76%
Other Finance Sources	\$100,691	\$172,668	\$71,977	71%
<b>TOTAL REVENUES</b>	<b>\$1,904,941</b>	<b>\$1,970,775</b>	<b>\$65,834</b>	<b>3%</b>

<u>EXPENDITURES</u>	<u>2022</u>	<u>2023</u>	<u>\$ Change</u>	<u>% Change</u>
General Government	\$355,049	\$377,180	\$22,131	6%
Public Safety	\$437,427	\$480,212	\$42,785	10%
Public Works	\$433,340	\$425,611	-\$7,730	-2%
Health & Human Services	\$50,571	\$51,700	\$1,130	2%
Conservation/Development	\$7,134	\$7,072	-\$62	-1%
Capital Outlay	\$442,298	\$548,963	\$106,665	24%
Other Financing Uses	\$100,691	\$0	-\$100,691	-100%
Transfers	\$78,431	\$80,038	\$1,607	0%
<b>TOTAL EXPENDITURES</b>	<b>\$1,904,941</b>	<b>\$1,970,775</b>	<b>\$65,834</b>	<b>3%</b>

<u>All Governmental &amp; Proprietary Funds</u>	<u>Fund Balance January 1</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Fund Balance December 31</u>
General Fund Assigned	\$ 177,915	\$ -	\$ -	\$ 177,915
General Fund Unassigned	\$ 379,322	\$ -	\$ -	\$ 379,322
Total General Fund	\$ 557,237	\$ 1,970,775	\$ 1,970,775	\$ 557,237
ARPA Fund 21	\$ 173,382	\$ -	\$ -	\$ -
<b>Total All Funds</b>	<b>\$ 730,619</b>	<b>\$ 1,970,775</b>	<b>\$ 1,970,775</b>	<b>\$ 557,237</b>

Posted this 10th day of November, 2022

By: Teresa Withee, Clerk/Treasurer