

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of VERONA

Notice is hereby given that the Town of Verona, Dane County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Tuesday, November 28, 2023 at 6:30 p.m., at the Verona Town Hall, 7669 County Highway PD, Verona, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

<b><u>REVENUES</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>\$ Change</u></b>	<b><u>% Change</u></b>
Taxes	\$1,321,498	\$1,391,568	\$70,070	5%
Intergovernmental Revenue	\$259,859	\$397,724	\$137,866	53%
Licenses & Permits	\$57,820	\$68,870	\$11,050	19%
Fines, Forfeitures, and Penalties	\$5,000	\$6,345	\$1,345	27%
Public Charges for Service	\$143,630	\$150,173	\$6,543	5%
Miscellaneous Revenues	\$6,550	\$35,350	\$28,800	440%
Other Finance Sources	\$172,668	\$92,000	-\$80,668	-47%
<b>TOTAL REVENUES</b>	<b>\$1,967,025</b>	<b>\$2,142,030</b>	<b>\$175,005</b>	<b>9%</b>

<b><u>EXPENDITURES</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>\$ Change</u></b>	<b><u>% Change</u></b>
General Government	\$377,180	\$400,798	\$23,618	6%
Public Safety	\$480,212	\$479,656	-\$556	0%
Public Works	\$425,610	\$445,624	\$20,014	5%
Health & Human Services	\$51,700	\$53,430	\$1,730	3%
Culture, Recreation & Education	\$682			
Conservation/Development	\$6,390	\$14,000	\$7,610	119%
Capital Outlay	\$548,963	\$735,567	\$186,604	34%
Other Financing Uses	\$0	\$0	\$0	0%
Transfers	\$76,288	\$12,955	-\$63,333	0%
<b>TOTAL EXPENDITURES</b>	<b>\$1,967,025</b>	<b>\$2,142,030</b>	<b>\$175,687</b>	<b>9%</b>

<b><u>All Governmental &amp; Proprietary Funds</u></b>	<b><u>Fund Balance January 1</u></b>	<b><u>Total Revenues</u></b>	<b><u>Total Expenditures</u></b>	<b><u>Fund Balance December 31</u></b>
General Fund Assigned	\$ 54,298	\$ 12,955	\$ -	\$ 67,253
General Fund Unassigned	\$ 418,017	\$ -	\$ -	\$ 418,017
<b>Total General Fund</b>	<b>\$ 472,315</b>	<b>\$ 12,955</b>	<b>\$ -</b>	<b>\$ 485,270</b>

Posted this 10th day of November, 2023

By: Teresa Withee, Clerk/Treasurer