

PUBLIC HEARING NOTICE FOR THE PROPOSED 2022 BUDGET
TOWN OF VERONA, 7669 County Highway PD, VERONA, WI 53593
NOVEMBER 17, 2021 AT 7:00 PM

A public hearing will be held at Town Hall to receive comments from citizens.
A detailed copy of the proposed budget is available for inspection at the town hall Monday-Friday from 8:00 am- 2:00 pm

Town of Verona 2022 Proposed Budget

REVENUES	Original 2021 Budget	Draft 2022 Budget	Difference from Original 2021	% Change
All Tax Revenue	\$1,200,862	\$1,251,761	\$50,899	4%
Intergovernmental Revenue	\$251,403	\$260,858	\$9,455	4%
Licenses & Permits	\$79,560	\$80,220	\$660	1%
Fines, Foreitures, and Penalties	\$8,000	\$7,700	-\$300	-4%
Public Charges for Service	\$124,828	\$161,902	\$37,074	30%
Interest Income	\$14,000	\$2,200	-\$11,800	-84%
Misc. Revenue	\$18,000	\$17,850	-\$150	-1%
Other Finance Sources	\$0	\$0	\$0	100%
Fund 21 - ARPA Revenue	\$0	\$100,691	\$100,691	100%
TOTAL REVENUES	\$1,696,653	\$1,883,182	\$186,529	11%
EXPENDITURES				
Capital Outlay	\$442,791	\$449,968	\$7,177	2%
General Government	\$347,390	\$354,449	\$7,059	2%
Public Safety	\$399,770	\$436,427	\$36,657	9%
Public Works	\$386,892	\$433,340	\$46,448	12%
Health and Human Services	\$39,830	\$50,571	\$10,741	27%
Conservation/Development	\$5,890	\$6,640	\$750	13%
Fund 21 - ARPA Expense	\$0	\$100,691	\$100,691	100%
Transfers	\$74,090	\$51,096	-\$22,994	-31%
TOTAL EXPENDITURES	\$1,696,653	\$1,883,182	\$186,529	11%
Revenue less Expenditures	\$0	\$0	\$0	
Estimated				
	Bal 12/31/2020	Revenues	Expenditure by 12/31	Projected 12/31/2021
Unassigned reserves	\$285,938	\$36,602	\$0	\$322,540
Committed-Leave Time Liability	\$23,917	\$53,096	\$8,569	\$68,444
Restricted -Garbage Bin Replacement	\$1,506	\$900	\$0	\$2,406
Assigned - Revaluation	\$29	\$8,000	\$0	\$8,029
Assigned - Capital Expense	\$132,834	\$20,000	\$0	\$152,834
TOTAL ALL FUNDS	\$444,223			\$554,252

If an interpreter, materials in alternate formats or other accommodations are needed to access this meeting, please contact the Town of Verona office @ 608-845-7187 or sgaskell@town.verona.wi.us. Please do so at least 48 hours prior to the meeting so that proper arrangements can be made. **Posted 10/28/2021**