

**TOWN OF VERONA**  
**Utility District #1**  
**2019 Budget**

	<b>2019 Budget</b>
<b>REVENUES</b>	
SEWER SERVICE CHARGES	\$ 64,833
DELINQUENT SEWER	\$ -
INTEREST INCOME	\$ 1,200
TRANSFER IN/SURPLUS FUNDS	\$ -
<b>TOTAL</b>	<b>\$ 66,033</b>
<b>EXPENSES</b>	
ADMIN AND SUPPLIES	\$ 3,000
REPAIRS AND MAINT	\$ 9,811
SEWER SERVICE EXPENSE-MMSD CHARGES	\$ 24,686
ACCTG SERVICES	\$ 1,000
INSURANCE	\$ 1,000
DEPRECIATION	\$ -
ENGINEERING	\$ -
TRANSFER OUT TO RESTRICTED INVEST	\$ 26,536
<b>TOTAL</b>	<b>\$66,033</b>
Difference Rev/Exp	(0)
revised 11/1/2018 with new MMSD rates and updated interest income	