



Town of Verona Utility District Commission

November 13, 2018

Dear Town of Verona Sewer Utility District Customer:

As you may recall, your property is part of the Town of Verona's sewer utility district. This district is funded separately from the Town's general fund; its operation is entirely dependent on user fees collected from residents who benefit from the system. After multiple years of rate increases, I am happy to report that there is no planned increase for 2019. Furthermore, unless there is an unexpected change in the system and/or rates charged by Madison Metropolitan Sewerage District, no rate changes are expected for another four years.

The district meets its obligations through two accounts: an operating account and reserve account. For several years we have been required to fund the operating and maintenance costs by transferring money from the reserve account. This and the prior year had rates adequate to end the practice of depleting the reserves and to begin rebuilding those funds. In spite of significant County-wide flooding in August of this year, we had no reported Sanitary Sewer Overflows or reports of basement backups. Manhole 10 was replaced at the end of last year and an extension added to manhole 9 to prevent the infiltration of groundwater. This year's cleaning and televising of scattered sections within the system revealed no defects requiring immediate repair. Grouting of the base of Manhole 9 that was scheduled for this year has yet to be completed as of the writing of this letter.

Perhaps the biggest change to your neighborhood will be the construction of a new roundabout at the intersection of Nesbitt Road and Fitchrona Road. This construction is entirely the project of the City of Fitchburg and their contracted engineers at AECOM. However, Madison Metropolitan Sewerage District has recommended that a new monitoring manhole be installed near the intersection of Nesbitt Road and Allegheny due to the elimination of our existing manhole on the northeast corner of the Nesbitt/Fitchrona intersection. The anticipated cost for this structure can be accommodated in the 2019 budget, particularly since the Town and City plan to share the cost of this structure.

The Utility District Commission will discuss and adopt the 2019 Budget (see next page) at the Annual Public Hearing for the Utility District that is scheduled for Tuesday, November 20, 2018 immediately following the adjournment of the Special Town Meeting on the same night that starts at 7:00 PM. The Commission meeting and Public Hearing will be held at the Town of Verona Hall located at 7669 County Highway PD. You are encouraged to attend and learn more about issues being faced. If you have questions, please feel free to contact me at (608) 807-4466 or jwright@town.verona.wi.us.

Unit type	current annual fee	units	
single family	\$ 473.00	93	\$43,989.00
duplex	\$ 827.75	11	\$9,105.25
3 unit	\$ 1,064.25	2	\$2,128.50
4 unit	\$ 1,419.00	3	\$4,257.00
8 unit	\$ 2,838.00	1	\$2,838.00
commercial	\$ 503.00	5	\$2,515.00
		115	\$64,832.75

2019 Proposed Budget	
REVENUES	
SEWER SERVICE CHARGES	\$ 64,833
DELINQUENT SEWER	\$ -
INTEREST INCOME	\$ 1,200
TRANSFER IN/SURPLUS FUNDS	\$ -
TOTAL	\$ 66,033
EXPENSES	
ADMIN AND SUPPLIES	\$ 3,000
REPAIRS AND MAINT	\$ 9,811
SEWER SERVICE EXPENSE-MMSD CHARGES	\$ 24,686
ACCTG SERVICES	\$ 1,000
INSURANCE	\$ 1,000
DEPRECIATION	\$ -
ENGINEERING	\$ -
TRANSFER OUT TO RESTRICTED INVESTMENT	\$ 26,536
TOTAL	\$66,033
Difference Revenue/Expense	(0)
revised 11/1/2018 with new MMSD rates and updated interest income	

Sincerely,



John Wright
Clerk/Treasurer